

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB24-059 be amended as follows:

1 Amend the Health and Human Services Committee Report, dated  
2 February 22, 2024, page 20, after line 3 insert:

3       **"SECTION 2. Appropriation.** (1) For the 2024-25 state fiscal  
4 year, \$2,158,476 is appropriated to the department of human services.  
5 This appropriation is from the general fund. To implement this act, the  
6 department may use this appropriation as follows:

7           (a) \$528,040 for use by the behavioral health administration for  
8 program administration related to the community behavioral health  
9 administration, which amount is based on an assumption that the  
10 administration will require an additional 4.0 FTE;

11           (b) \$1,400,000 for use by the behavioral health administration for  
12 the children's behavioral health state system of care related to integrated  
13 behavioral health services; and

14           (c) \$230,436 for the purchase of legal services.

15       (2) For the 2024-25 state fiscal year, \$230,436 is appropriated to  
16 the department of law. This appropriation is from reappropriated funds  
17 received from the department of human services under subsection (1)(c)  
18 of this section and is based on an assumption that the department of law  
19 will require an additional 1.0 FTE. To implement this act, the department  
20 of law may use this appropriation to provide legal services for the  
21 department of human services.

22       (3) For the 2024-25 state fiscal year, \$184,774 is appropriated to  
23 the department of health care policy and financing for use by the  
24 executive director's office. This appropriation is from the general fund,  
25 and is subject to the "(M)" notation as defined in the annual general  
26 appropriation act for the same fiscal year. To implement this act, the  
27 office may use this appropriation as follows:

28           (a) \$75,766 for personal services, which amount is based on an  
29 assumption that the office will require an additional 1.7 FTE;

30           (b) \$7,758 for operating expenses; and

31           (c) \$101,250 for general professional services and special  
32 projects.

33       (4) For the 2024-25 state fiscal year, the general assembly  
34 anticipates that the department of health care policy and financing will  
35 receive \$184,774 in federal funds to implement this act. The  
36 appropriation in subsection (3) of this section is based on the assumption  
37 that the department will receive this amount of federal funds to be used  
38 as follows:

39           (a) \$75,766 for personal services;

40           (b) \$7,758 for operating expenses; and

1           (c) \$101,250 for general professional services and special  
2 projects."

3 Renumber succeeding section accordingly.

4 Page 20, after line 12 insert:

5 "Page 1 of the bill, line 102, strike "CARE." and substitute "CARE, AND, IN  
6 CONNECTION THEREWITH, MAKING AN APPROPRIATION."."

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