

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-286 be amended as follows:

1 Amend printed bill, page 9, before line 4 insert:

2 **"SECTION 7. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$27,716 is appropriated to the department of agriculture for use by
4 the commissioner's office and administrative services. This appropriation
5 is from the general fund. To implement this act, the office may use this
6 appropriation as follows:

7 (a) \$23,746 for personal services, which amount is based on an
8 assumption that the office will require an additional 0.4 FTE; and

9 (b) \$3,970 for operating expenses.

10 (2) For the 2023-24 state fiscal year, \$27,716 is appropriated to
11 the department of corrections for use by the executive director's office
12 subprogram. This appropriation is from the general fund. To implement
13 this act, the subprogram may use this appropriation as follows:

14 (a) \$23,746 for personal services, which amount is based on an
15 assumption that the subprogram will require an additional 0.4 FTE; and

16 (b) \$3,970 for operating expenses.

17 (3) For the 2023-24 state fiscal year, \$27,716 is appropriated to
18 the department of early childhood for use by the executive director's
19 office. This appropriation is from the general fund. To implement this act,
20 the office may use this appropriation as follows:

21 (a) \$23,746 for personal services, which amount is based on an
22 assumption that the office will require an additional 0.4 FTE; and

23 (b) \$3,970 for operating expenses.

24 (4) For the 2023-24 state fiscal year, \$27,716 is appropriated to
25 the department of education. This appropriation is from the general fund
26 and is based on the assumption that the department will require an
27 additional 0.4 FTE. To implement this act, the department may use this
28 appropriation for general department and program administration.

29 (5) For the 2023-24 state fiscal year, \$1,055,432 is appropriated
30 to the office of the governor. This appropriation is from the general fund.
31 To implement this act, the office may use this appropriation as follows:

32 (a) \$27,716 for administration of governor's office and residence,
33 which amount is based on an assumption that the office will require an
34 additional 0.4 FTE;

35 (b) \$27,716 for use by economic development programs for
36 administration, which amount is based on an assumption that the
37 programs will require an additional 0.4 FTE; and

38 (c) \$1,000,000 for use by the office of information technology for
39 enterprise solutions.

40 (6) For the 2023-24 state fiscal year, \$27,716 is appropriated to

1 the department of health care policy and financing for use by the
2 executive director's office. This appropriation is from the general fund.
3 To implement this act, the office may use this appropriation as follows:
4 (a) \$23,746 for personal services, which amount is based on an
5 assumption that the office will require an additional 0.4 FTE; and
6 (b) \$3,970 for operating expenses.
7 (7) For the 2023-24 state fiscal year, \$27,716 is appropriated to
8 the department of higher education for use by the department
9 administrative office. This appropriation is from the general fund and is
10 based on the assumption that the office will require an additional 0.4
11 FTE. To implement this act, the office may use this appropriation for
12 CORA costs.
13 (8) For the 2023-24 state fiscal year, \$27,716 is appropriated to
14 the department of human services for use by administration and finance.
15 This appropriation is from the general fund. To implement this act, the
16 division may use this appropriation as follows:
17 (a) \$23,746 for personal services, which amount is based on an
18 assumption that the division will require an additional 0.4 FTE; and
19 (b) \$3,970 for operating expenses.
20 (9) For the 2023-24 state fiscal year, \$27,716 is appropriated to
21 the department of labor and employment for use by the executive
22 director's office. This appropriation is from the general fund. To
23 implement this act, the office may use this appropriation as follows:
24 (a) \$23,746 for personal services, which amount is based on an
25 assumption that the office will require an additional 0.4 FTE; and
26 (b) \$3,970 for operating expenses.
27 (10) For the 2023-24 state fiscal year, \$27,716 is appropriated to
28 the department of law for use by administration. This appropriation is
29 from the general fund. To implement this act, the division may use this
30 appropriation as follows:
31 (a) \$23,746 for personal services, which amount is based on an
32 assumption that the division will require an additional 0.4 FTE; and
33 (b) \$3,970 for operating expenses.
34 (11) For the 2023-24 state fiscal year, \$27,716 is appropriated to
35 the department of local affairs for use by the executive director's office.
36 This appropriation is from the general fund. To implement this act, the
37 office may use this appropriation as follows:
38 (a) \$23,746 for personal services, which amount is based on an
39 assumption that the office will require an additional 0.4 FTE; and
40 (b) \$3,970 for operating expenses.
41 (12) For the 2023-24 state fiscal year, \$27,716 is appropriated to
42 the department of natural resources for use by the executive director's
43 office. This appropriation is from the general fund. To implement this act,

1 the office may use this appropriation as follows:
2 (a) \$23,746 for personal services, which amount is based on an
3 assumption that the office will require an additional 0.4 FTE; and
4 (b) \$3,970 for operating expenses.
5 (13) For the 2023-24 state fiscal year, \$160,749 is appropriated to
6 the department of personnel. This appropriation is from the general fund.
7 To implement this act, the department may use this appropriation as
8 follows:
9 (a) \$37,561 for use by the executive director's office for personal
10 services, which amount is based on an assumption that the office will
11 require an additional 0.6 FTE;
12 (b) \$6,278 for use by the executive director's office for operating
13 expenses;
14 (c) \$81,385 for use by the office of administrative courts for
15 personal services, which amount is based on an assumption that the office
16 will require an additional 1.3 FTE;
17 (d) \$13,604 for use by the office of administrative courts for
18 operating expenses;
19 (e) \$18,781 for use by the state personnel board for personal
20 services, which amount is based on an assumption that the board will
21 require an additional 0.3 FTE; and
22 (f) \$3,140 for use by the state personnel board for operating
23 expenses.
24 (14) For the 2023-24 state fiscal year, \$27,716 is appropriated to
25 the department of public health and environment for use by
26 administration and support. This appropriation is from the general fund.
27 To implement this act, the division may use this appropriation as follows:
28 (a) \$23,746 for personal services, which amount is based on an
29 assumption that the division will require an additional 0.4 FTE; and
30 (b) \$3,970 for operating expenses.
31 (15) For the 2023-24 state fiscal year, \$55,429 is appropriated to
32 the department of public safety for use by the executive director's office.
33 This appropriation is from the general fund. To implement this act, the
34 office may use this appropriation as follows:
35 (a) \$47,492 for personal services, which amount is based on an
36 assumption that the office will require an additional 0.8 FTE; and
37 (b) \$7,937 for operating expenses.
38 (16) For the 2023-24 state fiscal year, \$27,716 is appropriated to
39 the department of regulatory agencies for use by the executive director's
40 office and administrative services. This appropriation is from the general
41 fund. To implement this act, the office may use this appropriation as
42 follows:
43 (a) \$23,746 for personal services, which amount is based on an

1 assumption that the office will require an additional 0.4 FTE; and
2 (b) \$3,970 for operating expenses.
3 (17) For the 2023-24 state fiscal year, \$44,346 is appropriated to
4 the department of revenue for use by the executive director's office. This
5 appropriation is from the general fund. To implement this act, the office
6 may use this appropriation as follows:
7 (a) \$37,994 for personal services related to administration and
8 support, which amount is based on an assumption that the office will
9 require an additional 0.6 FTE; and
10 (b) \$6,352 for operating expenses related to administration and
11 support.
12 (18) For the 2023-24 state fiscal year, \$126,116 is appropriated to
13 the department of state for use by the administrative division. This
14 appropriation is from the department of state cash fund created in section
15 24-21-104 (3)(b), C.R.S. To implement this act, the division may use this
16 appropriation as follows:
17 (a) \$23,746 for personal services, which amount is based on an
18 assumption that the division will require an additional 0.4 FTE; and
19 (b) \$102,370 for operating expenses.
20 (19) For the 2023-24 state fiscal year, \$27,716 is appropriated to
21 the department of transportation. This appropriation is from the state
22 highway fund created in section 43-1-219, C.R.S., and is based on an
23 assumption that the department will require an additional 0.4 FTE. To
24 implement this act, the department may use this appropriation for
25 administration.
26 (20) For the 2023-24 state fiscal year, \$27,716 is appropriated to
27 the department of treasury for use by administration. This appropriation
28 is from the general fund. To implement this act, the division may use this
29 appropriation as follows:
30 (a) \$23,746 for personal services, which amount is based on an
31 assumption that the division will require an additional 0.4 FTE; and
32 (b) \$6,352 for operating expenses."

33 Renumber succeeding section accordingly.

34 Page 1, line 101, strike "RECORDS." and substitute "RECORDS, AND, IN
35 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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