

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB22-1326 be amended as follows:

1 Amend printed bill, page 42, strike lines 22 through 27.

2 Page 43, strike lines 1 and 2 and substitute:

3 **"SECTION 32. Appropriation.** (1) For the 2022-23 state fiscal
4 year, \$4,033,875 is appropriated to the department of human services for
5 use by the behavioral health administration. This appropriation consists
6 of \$883,875 from the general fund, \$150,000 from the correctional
7 treatment cash fund created in section 18-19-103 (4)(a), C.R.S., and
8 \$3,000,000 from the behavioral and mental health cash fund created in
9 section 24-75-230 (2)(a), C.R.S., which is of money the state received
10 from the federal coronavirus state fiscal recovery fund. To implement this
11 act, the administration may use this appropriation as follows:

12 (a) \$183,875 from the general fund for program administration
13 related to community behavioral health administration, which amount is
14 based on an assumption that the administration will require an additional
15 1.8 FTE;

16 (b) \$700,000 from the general fund for managed service
17 organization regional evaluations related to substance use treatment and
18 prevention services;

19 (c) \$150,000 from the correctional treatment cash fund created in
20 section 18-19-103 (4)(a), C.R.S., for a fentanyl education program related
21 to substance use treatment and prevention services; and

22 (d) \$3,000,000 from the behavioral and mental health cash fund
23 created in section 24-75-230 (2)(a), C.R.S., for jail-based behavioral
24 health services related to integrated behavioral health services. Any
25 money appropriated in this subsection (1)(d) not expended prior to July
26 1, 2023, is further appropriated to the administration from July 1, 2023,
27 through December 30, 2024, for the same purpose.

28 (2) For the 2022-23 state fiscal year, \$869,288 is appropriated to
29 the judicial department for use by probation and related services. This
30 appropriation consists of \$138,362 from the general fund and \$730,926
31 from the correctional treatment cash fund created in section 18-19-103
32 (4)(a), C.R.S. To implement this act, the department may use this
33 appropriation as follows:

34 (a) \$138,362 for probation programs, which amount is based on an
35 assumption that the department will require an additional 1.6 FTE; and

36 (b) \$730,926 from the correctional treatment cash fund created in
37 section 18-19-103 (4)(a), C.R.S., for offender treatment and services.

38 (3) For the 2022-23 state fiscal year, \$1,350,365 is appropriated
39 to the department of public health and environment for use by the

1 prevention services division. This appropriation is from the general fund
2 and is based on an assumption that the division will require an additional
3 0.6 FTE. To implement this act, the division may use this appropriation
4 for administration.

5 (4) For the 2022-23 state fiscal year, \$20,000,000 is appropriated
6 to the opiate antagonist bulk purchase fund created in section 25-1.5-115
7 (1)(a), C.R.S. This appropriation is from the behavioral and mental health
8 cash fund created in section 24-75-230 (2)(a), C.R.S., and is of money the
9 state received from the federal coronavirus state fiscal recovery fund. The
10 department of public health and environment is responsible for the
11 accounting related to this appropriation.

12 (5) For the 2022-23 state fiscal year, \$6,000,000 is appropriated
13 to the harm reduction grant program cash fund created in section 25-20.5-
14 1102 (1), C.R.S. This appropriation is from the behavioral and mental
15 health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of
16 money the state received from the federal coronavirus state fiscal
17 recovery fund. The department of public health and environment is
18 responsible for the accounting related to this appropriation."

19 Renumber succeeding sections accordingly.

20 Page 1, line 113, strike "AND".

21 Page 2, line 102, strike "ACT." and substitute "ACT; AND MAKING AN
22 APPROPRIATION."

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