

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Pelton B.

- 1 Amend reengrossed bill, page 3, line 6, strike "Services" and substitute
2 "~~Services~~", in the ITEM & SUBTOTAL column strike "12,669,192" and
3 substitute "~~12,669,192~~", and in the GENERAL FUND column strike
4 "2,421,835" and substitute "~~2,421,835~~".
- 5 Page 3, after line 6, insert "SERVICES^{87a}", in the ITEM & SUBTOTAL
6 column insert "10,388,295", and in the GENERAL FUND column insert
7 "140,938".
- 8 Page 3, line 7, in the ITEM & SUBTOTAL column strike "(91.3 FTE)"
9 and substitute "~~(91.3 FTE)~~".
- 10 Page 3, after line 7, in the ITEM & SUBTOTAL column insert "(88.3
11 FTE)".
- 12 Adjust affected totals accordingly.
- 13 Page 8, line 5, strike "Ombudsperson" and substitute "~~Ombudsperson~~",
14 in the ITEM & SUBTOTAL column strike "178,966" and substitute
15 "~~178,966~~", and in the GENERAL FUND column strike "153,524" and
16 substitute "~~153,524~~".
- 17 Page 8, after line 5, insert "OMBUDSPERSON^{88a}", and in the ITEM &
18 SUBTOTAL column insert "25,442".
- 19 Page 8, line 6, in the ITEM & SUBTOTAL column strike "(1.2 FTE)"
20 and substitute "~~(1.2 FTE)~~".
- 21 Page 8, after line 6, in the ITEM & SUBTOTAL column insert "(0.2
22 FTE)".
- 23 Page 8, line 8, strike "Costs" and substitute "~~Costs~~", in the ITEM &
24 SUBTOTAL column strike "3,473,625" and substitute "~~3,473,625~~", and
25 in the GENERAL FUND column strike "411,655" and substitute
26 "~~411,655~~".
- 27 Page 8, after line 8, insert "COSTS^{88a}", and in the ITEM & SUBTOTAL
28 column insert "3,061,970".
- 29 Page 8, line 9, in the GENERAL FUND column strike "(2.0 FTE)" and
30 substitute "~~(2.0 FTE)~~".

1 Adjust affected totals accordingly.

2 Page 18, line 2, strike "**Services**" and substitute "**Services**".

3 Page 18, after line 2, insert "**SERVICES**^{89c}".

4 Page 64, after line 3 insert:

5 "87a DEPARTMENT OF PUBLIC HEALTH AND
6 ENVIRONMENT, ADMINISTRATION AND SUPPORT
7 DIVISION, ADMINISTRATION, PERSONAL SERVICES –
8 IT IS THE GENERAL ASSEMBLY’S INTENT THAT THIS
9 APPROPRIATION NOT BE USED TO FUND 3.0 FTE FOR
10 LEGISLATIVE LIAISON POSITIONS."

11 Page 64, after line 6 insert:

12 "88a DEPARTMENT OF PUBLIC HEALTH AND
13 ENVIRONMENT, ADMINISTRATION AND SUPPORT
14 DIVISION, OFFICE OF HEALTH EQUITY AND
15 ENVIRONMENTAL JUSTICE, ENVIRONMENTAL
16 JUSTICE OMBUDSPERSON; ENVIRONMENTAL JUSTICE
17 PROGRAM COSTS – IT IS THE GENERAL ASSEMBLY’S
18 INTENT THAT THE SUPPLEMENTAL REDUCTION IN
19 THESE LINE ITEMS BE USED TO REDUCE 3.0 FTE
20 THAT HAD BEEN TRANSFERRED FROM THE WATER
21 QUALITY CONTROL DIVISION TO THE OFFICE OF
22 HEALTH EQUITY AND ENVIRONMENTAL JUSTICE."

23 Page 64, after line 11 insert:

24 "89c DEPARTMENT OF PUBLIC HEALTH AND
25 ENVIRONMENT, DISEASE CONTROL AND PUBLIC
26 HEALTH RESPONSE, LABORATORY SERVICES – IT IS
27 THE GENERAL ASSEMBLY’S INTENT THAT THE
28 SUPPLEMENTAL REDUCTION IN GENERAL FUND FOR
29 THE ADMINISTRATION AND SUPPORT DIVISION BE
30 USED TO SUPPORT THE RESTORATION OF
31 ENVIRONMENTAL PROTECTION AGENCY
32 CERTIFICATION FOR THE STATE LABORATORY."

PURPOSE: Reduces the appropriation to the Department of **Public**

Health and Environment by \$2,846,076 General Fund and 6.0 FTE.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$2,846,076)	\$0	\$0	\$0	(\$2,846,076)	(6.0)

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