

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Weinberg

- 1 Amend printed bill, page 12, strike lines 4 through 6.
- 2 Adjust affected totals accordingly.
- 3 Page 13, line 10, strike "\$2,457,099" and substitute "\$2,355,494".
- 4 Page 27, strike line 14.
- 5 Adjust affected totals accordingly.
- 6 Page 59, strike lines 3 and 4.
- 7 Adjust affected totals accordingly.
- 8 Page 72, strike lines 6 and 7.
- 9 Adjust affected totals accordingly.
- 10 Page 107, line 7 ITEM & SUBTOTAL column strike "6,619,924" and
11 substitute "6,466,037" and in the GENERAL FUND column strike
12 "6,012,928" and substitute "5,859,041".
- 13 Page 107, line 8, in the ITEM & SUBTOTAL column strike "(44.4
14 FTE)" and substitute "(43.5 FTE)".
- 15 Adjust affected totals accordingly.
- 16 Page 126, strike lines 10 and 11.
- 17 Page 126, line 15, in the ITEM & SUBTOTAL column strike
18 "195,145,104" and substitute "195,125,104", in the GENERAL FUND
19 column strike "72,108,112" and substitute "72,098,112", and in the
20 FEDERAL FUNDS column strike "100,526,712(I)" and substitute
21 "100,516,712(I)".
- 22 Adjust affected totals accordingly.
- 23 Page 154, strike line 5.
- 24 Adjust affected totals accordingly.

- 1 Page 177, strike lines 5 and 6.
- 2 Adjust affected totals accordingly.
- 3 Page 177, line 10, strike "\$2,817,447" and substitute "\$2,653,699".
- 4 Page 191, strike lines 7 and 8.
- 5 Adjust affected totals accordingly.
- 6 Page 269, line 5, in the ITEM & SUBTOTAL column strike
7 "137,709,612" and substitute "137,622,433" and in the GENERAL
8 FUND column strike "137,709,612" and substitute "137,622,433".
- 9 Page 269, line 6, strike "(1241.3 FTE)" and substitute "(1240.4 FTE)".
- 10 Page 269, line 7, in the ITEM & SUBTOTAL column strike "17,347,167"
11 and substitute "17,337,140" and in the GENERAL FUND column strike
12 "17,347,167" and substitute "17,337,140".
- 13 Page 270, line 1, in the ITEM & SUBTOTAL column strike "2,613,823"
14 and substitute "2,612,873" and in the GENERAL FUND column strike
15 "2,613,823" and substitute "2,612,873".
- 16 Page 270, line 6, in the ITEM & SUBTOTAL column strike "197,740"
17 and substitute "195,740" and in the GENERAL FUND column strike
18 "197,740" and substitute "195,740".
- 19 Page 270, line 10, in the ITEM & SUBTOTAL column strike "4,014,463"
20 and substitute "4,007,633" and in the GENERAL FUND column strike
21 "4,014,463" and substitute "4,007,633".
- 22 Page 271, line 2, in the ITEM & SUBTOTAL column strike "508,000"
23 and substitute "507,000" and in the GENERAL FUND column strike
24 "478,000" and substitute "477,000".
- 25 Adjust affected totals accordingly.
- 26 Page 286, line 6, in the ITEM & SUBTOTAL column strike "13,257,128"
27 and substitute "13,043,591".
- 28 Page 286, line 7, in the ITEM & SUBTOTAL column strike "(118.4
29 FTE)" and substitute "(117.0 FTE)".

1 Page 288, line 3, in the ITEM & SUBTOTAL column strike
2 "121,406,422" and substitute "121,192,885", in the GENERAL FUND
3 column strike "9,169,596" and substitute "9,152,832", in the CASH
4 FUNDS column strike "59,617,611^a" and substitute "59,529,362^a", in the
5 REAPPROPRIATED FUNDS column strike "661,599^b" and substitute
6 "658,284^b", and in the FEDERAL FUNDS column strike "51,957,616(I)"
7 and substitute "51,852,407(I)".

8 Adjust affected totals accordingly.

9 Page 288, line 12, strike "\$8,123,557" and substitute "\$8,035,308".

10 Page 289, line 1, strike "\$611,569" and substitute "\$608,254".

11 Page 323, strike lines 14 and 15.

12 Adjust affected totals accordingly.

13 Page 348, strike line 1.

14 Adjust affected totals accordingly.

15 Page 356, strike lines 1 and 2.

16 Adjust affected totals accordingly.

17 Page 357, line 7, strike "\$323,105" and substitute "\$311,717".

18 Page 357, line 9, strike "\$7,780,734" and substitute "\$7,645,775".

19 Page 379, line 8, in the ITEM & SUBTOTAL column strike "7,455,444"
20 and substitute "7,443,695", in the GENERAL FUND column strike
21 "2,978,917" and substitute "2,975,733", and in the REAPPROPRIATED
22 FUNDS column strike "4,268,557^b" and substitute "4,259,992^b".

23 Page 379, line 9, in the ITEM & SUBTOTAL column strike "27,815" and
24 substitute "27,767", in the GENERAL FUND column strike "12,425" and
25 substitute "12,412", and in the REAPPROPRIATED FUNDS column
26 strike "14,431^b" and substitute "14,396^b".

27 Page 379, line 11, in the ITEM & SUBTOTAL column strike "178,815"
28 and substitute "178,510", in the GENERAL FUND column strike
29 "79,998" and substitute "79,915", and in the REAPPROPRIATED

- 1 FUNDS column strike "92,649^a" and substitute "92,427^a".
- 2 Page 379, line 13, in the ITEM & SUBTOTAL column strike "3,973,670"
- 3 and substitute "3,966,896", in the GENERAL FUND column strike
- 4 "1,777,730" and substitute "1,775,894", and in the REAPPROPRIATED
- 5 FUNDS column strike "2,058,876^a" and substitute "2,053,938^a".
- 6 Page 380, strike lines 14 and 15.
- 7 Adjust affected totals accordingly.
- 8 Page 381, line 5, strike "\$15,895,075" and substitute "\$15,782,893".
- 9 Page 404, strike lines 1 and 2.
- 10 Adjust affected totals accordingly.
- 11 Page 406, line 1, strike "\$32,985,336" and substitute "\$32,830,581".
- 12 Page 462, strike lines 4 and 5.
- 13 Adjust affected totals accordingly.
- 14 Page 497, strike line 10.
- 15 Adjust affected totals accordingly.
- 16 Page 499, line 13, strike "\$578,476" and substitute "\$424,589".
- 17 Page 510, line 6, in the ITEM & SUBTOTAL column strike "21,141,926"
- 18 and substitute "21,053,984" and in the CASH FUNDS column strike
- 19 "3,611,499^a" and substitute "3,523,557^a".
- 20
- 21 Page 510, line 7, strike "(203.5 FTE)" and substitute "(202.6 FTE)".
- 22 Page 511, line 3, in the ITEM & SUBTOTAL column strike "3,771,262"
- 23 and substitute "3,693,317" and in the CASH FUNDS column strike
- 24 "1,319,011^a" and substitute "1,241,066^a".
- 25 Adjust affected totals accordingly.
- 26 Page 512, line 8, strike "\$30,878,624" and substitute "\$30,712,737".

- 1 Page 537, line 4, in the TOTAL column strike "47,237,727" and substitute
 2 "47,050,699" and in the CASH FUNDS column strike "47,167,727^{am}" and
 3 substitute "46,980,699^{am}".
- 4 Page 537, line 5, in the TOTAL column strike "(163.7 FTE)" and
 5 substitute "(162.5 FTE)".
- 6 Page 537, line 12, in the TOTAL column strike "1,580,322,638" and
 7 substitute "1,580,509,666" and in the CASH FUNDS column strike
 8 "814,020,949(I)^{am}" and substitute "814,207,977(I)^{am}".
- 9 Adjust affected totals accordingly.
- 10 Page 538, line 1, strike "\$52,690,979" and substitute "\$52,878,007".

PURPOSE: Reduces appropriations for information technology accessibility by \$2.5 million **Statewide**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Agriculture	\$0	(\$101,605)	\$0	\$0	(\$101,605)	(0.5)
Corrections	(\$101,605)	\$0	\$0	\$0	(\$101,605)	0.0
Early Childhood	(\$157,887)	\$0	\$0	\$0	(\$157,887)	(0.9)
Education	(\$171,563)	\$0	\$0	\$0	(\$171,563)	(0.9)
Governor	(\$153,887)	\$0	\$0	\$0	(\$153,887)	(0.9)
Health Care Policy and Financing	(\$10,000)	\$0	\$0	(\$10,000)	(\$20,000)	0.0
Higher Education	(\$20,000)	(\$163,748)	\$0	\$0	(\$183,748)	(0.9)
Human Services	(\$153,887)	\$0	\$0	\$0	(\$153,887)	(0.9)
Judicial	(\$107,986)	\$0	\$0	\$0	(\$107,986)	(0.9)
Labor and Employment	(\$16,764)	(\$88,249)	(\$3,315)	(\$105,209)	(\$213,537)	(1.4)
Local Affairs	(\$153,887)	\$0	\$0	\$0	(\$153,887)	(1.0)
Military and Veterans Affairs	(\$20,000)	\$0	\$0	\$0	(\$20,000)	0.0
Natural Resources	(\$7,540)	(\$11,388)	(\$134,959)	\$0	(\$153,887)	(0.9)
Personnel	(\$41,705)	\$0	(\$112,182)	\$0	(\$153,887)	(0.9)
Public Health and Environment	\$0	\$0	(\$154,755)	\$0	(\$154,755)	(1.0)
Public Safety	(\$153,887)	\$0	\$0	\$0	(\$153,887)	(0.9)

Fiscal Impact of Amendment						
Regulatory Agencies	\$0	(\$153,887)	\$0	\$0	(\$153,887)	0.0
Revenue	\$0	(\$165,887)	\$0	\$0	(\$165,887)	(0.9)
Transportation	0	0	0	0	0	(1.2)
Total	(\$1,270,598)	(\$684,764)	(\$405,211)	(\$115,209)	(\$2,475,782)	(14.1)

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