

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Brooks

- 1 Amend printed bill, page 63, strike lines 1 through 3.
- 2 Adjust affected totals accordingly.
- 3 Page 107, line 7, in the ITEM & SUBTOTAL column strike "6,619,924"
- 4 and substitute "5,327,857" and in the GENERAL FUND column strike
- 5 "6,012,928" and substitute "4,720,861".
- 6 Adjust affected totals accordingly.
- 7 Page 137, line 15, in the ITEM & SUBTOTAL column strike
- 8 "941,328,819" and substitute "953,970,637".
- 9 Page 138, line 8, in the ITEM & SUBTOTAL column strike
- 10 "1,382,017,560" and substitute "1,394,659,378", in the GENERAL
- 11 FUND column strike "673,503,663(M)" and substitute "679,824,572(M)",
- 12 and in the FEDERAL FUNDS column strike "690,343,254" and
- 13 substitute "696,664,163".
- 14 Adjust affected totals accordingly.
- 15 Page 414, line 2, in the ITEM & SUBTOTAL column strike "4,481,196"
- 16 and substitute "3,481,196" and in the GENERAL FUND column strike
- 17 "1,695,196" and substitute "695,196".
- 18 Page 414, line 5, in the ITEM & SUBTOTAL column strike "55,180,097"
- 19 and substitute "53,680,097" and in the GENERAL FUND column strike
- 20 "4,360,805^{am}" and substitute "2,860,805^{am}".
- 21 Adjust affected totals accordingly.

PURPOSE: Reduces funding by:

- \$2.5 million General Fund in the Department of **Early Childhood** for the Universal Home Visiting Pilot Program;
- \$1.3 million General Fund in the Office of the **Governor** for office administration; and
- \$2.5 million General Fund in the Department of **Public Health and Environment** for immunization outreach and administration.

Adds \$12.6 million total funds, including \$6.3 million General Fund to

the Department of **Health Care Policy and Financing** for Adult Waiver Services to reverse the implementation of post eligibility-treatment of income.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Early Childhood	(\$2,528,842)	\$0	\$0	\$0	(\$2,528,842)	(1.0)
Governor	(1,292,067)	0	0	0	(1,292,067)	0.0
Health Care Policy and Financing	6,320,909			6,320,909	12,641,818	0.0
Public Health and Environment	(2,500,000)	0	0	0	(2,500,000)	0.0
Total	\$0	\$0	\$0	\$6,320,909	\$6,320,909	(1.0)

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