

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Keltie

1 Amend printed bill, page 661, after line 8 insert:

2 **"SECTION 16. Appropriation.** Notwithstanding any other
 3 provision of this act, appropriations in section 2 of this act from the
 4 general fund and cash fund appropriations for line items with FTE are
 5 reduced by three percent. The total general fund and cash fund reductions
 6 for line items with FTE by department are as follows:

7	Department	General Fund Reduction	Cash Fund Reduction
8	Agriculture	\$325,749	\$588,802
9	Corrections	14,201,099	184,277
10	Early Childhood	331,336	136,637
11	Education	977,447	344,175
12	Governor	629,602	499,997
13	Health Care Policy and	1,190,216	251,875
14	Financing		
15	Higher Education	245,863	423,648
16	Human Services	7,501,893	635,858
17	Judicial	16,308,176	1,198,603
18	Labor and	428,097	2,504,864
19	Employment		
20	Law	709,698	423,476
21	Local Affairs	199,354	246,574
22	Military and Veterans	197,481	6,645
23	Affairs		
24	Natural Resources	844,524	4,855,566
25	Personnel	598,251	46,110
26	Public Health and	1,143,481	2,746,263

	Department	General Fund Reduction	Cash Fund Reduction
1	Environment		
2	Public Safety	2,698,337	4,113,470
3	Regulatory Agencies	56,896	1,837,779
4	Revenue	2,029,498	2,431,322
5	State	0	528,093
6	Transportation	0	546,314
7	Treasury	120,264	69,232
8	TOTAL	\$50,737,262	\$24,619,580".
9	Renumber succeeding section accordingly.		

PURPOSE: Reduces General Fund and cash fund appropriations for personal services by 3.0 percent in **all departments**, except for the Legislative Department, which carries appropriations for FTE in the Legislative Appropriation Bill (H.B. 26-1333).

Fiscal Impact of Amendment					
Department	GF	CF	RF	FF	Total
All Departments	(\$50,737,262)	(\$24,619,580)	\$0	\$0	(\$75,356,842)

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