

HOUSE COMMITTEE OF REFERENCE AMENDMENT  
Committee on Appropriations.

SB21-260 be amended as follows:

1 Amend the Finance Committee Report, dated May 24, 2021, page 7, after  
2 line 1 insert:

3 "Strike pages 205 and 206 of the bill.

4 Page 207 of the bill, strike lines 1 through 4 and substitute:

5 **"SECTION 54. Appropriation.** (1) For the 2021-22 state fiscal  
6 year, \$161,099,957 is appropriated to the department of transportation.  
7 This appropriation consists of \$259,957 from the state highway fund  
8 created in section 43-1-219, C.R.S., \$146,340,000 from the multimodal  
9 transportation options and mitigation fund created in section 43-4-1103  
10 (1)(a), C.R.S., and \$14,500,000 from the southwest chief rail line  
11 economic development, rural tourism, and infrastructure repair and  
12 maintenance fund created in Section 43-4-1002 (1), C.R.S. To implement  
13 this act, the department may use this appropriation as follows:

14 (a) \$259,957 from the state highway fund for administration,  
15 which amount is based on an assumption that the department will require  
16 an additional 3.0 FTE;

17 (b) \$14,500,000 from the southwest chief rail line economic  
18 development, rural tourism, and infrastructure repair and maintenance  
19 fund for southwest chief and front range passenger rail commission; and

20 (c) \$146,340,000 from the multimodal transportation options and  
21 mitigation fund for multimodal transportation projects.

22 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated  
23 to the department of revenue. This appropriation consists of \$1,082,480  
24 from the general fund and \$22,181 from the license plate cash fund  
25 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the  
26 department may use this appropriation as follows:

27 (a) \$109,135 general fund for use by the executive director's  
28 office for personal services related to administration and support, which  
29 amount is based on an assumption that the office will require an  
30 additional 1.8 FTE;

31 (b) \$259,875 general fund for use by the taxation business group  
32 for tax administration IT system (GenTax) support related to  
33 administration;

34 (c) \$231,020 general fund for use by the taxation business group  
35 for personal services related to taxation services, which amount is based  
36 on an assumption that the group will require an additional 3.5 FTE;

37 (d) \$70,250 general fund for use by the taxation business group  
38 for operating expenses related to taxation services;

39 (e) \$412,200 general fund for use by the division of motor

1        vehicles for DRIVES maintenance and support; and

2                (f) \$22,181 from the license plate cash fund for use by the division  
3        of motor vehicles for license plate ordering.

4                (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to  
5        the energy fund created in section 24-38.5-102.4, C.R.S. This  
6        appropriation is from the general fund. The office of the governor is  
7        responsible for the accounting related to this appropriation.

8                (4) For the 2021-22 state fiscal year, \$1,702,187 is appropriated  
9        to the department of public health and environment. This appropriation  
10      is from the general fund. To implement this act, the department may use  
11      this appropriation as follows:

12                (a) \$23,449 for use by the air pollution control division for  
13        personal services related to mobile sources, which amount is based on an  
14        assumption that the division will require an additional 0.3 FTE;

15                (b) \$9,405 for use by the air pollution control division for  
16        operating expenses related to mobile sources; and

17                (c) \$1,669,333 for use by the air pollution control division for  
18        transfer to the clean fleet enterprise initial expenses fund pursuant to  
19        section 25-7.5-103 (5)(b), C.R.S.

20                (5) For the 2021-22 state fiscal year, \$504,583 is appropriated to  
21        the department of law and is based on the assumption that the department  
22        will require an additional 2.6 FTE. Of this appropriation, \$191,412 is  
23        from reappropriated funds received from the department of transportation  
24        under subsection (1)(a) of this section and is based on an assumption that  
25        the department of law will require an additional 1.0 FTE; \$100,491 is  
26        from reappropriated funds received from the office of the governor under  
27        subsection (3) of this section and is based on an assumption that the  
28        department of law will require an additional 0.5 FTE; and \$212,680 is  
29        from reappropriated funds received from the department of public health  
30        and environment under subsection (4)(c) of this section and is based on  
31        an assumption that the department of law will require an additional 1.1  
32        FTE. To implement this act, the department of law may use this  
33        appropriation to provide legal services for the department of  
34        transportation, office of the governor, and department of public health  
35        and environment.

36        **SECTION 55. Appropriation.** (1) For the 2021-22 state fiscal  
37        year, \$158,599,957 is appropriated to the department of transportation.  
38        This appropriation consists of \$259,957 from the state highway fund  
39        created in section 43-1-219, C.R.S., \$146,340,000 from the multimodal  
40        transportation options and mitigation fund created in section 43-4-1103  
41        (1)(a), C.R.S., and \$12,000,000 from the southwest chief rail line  
42        economic development, rural tourism, and infrastructure repair and  
43        maintenance fund created in Section 43-4-1002 (1), C.R.S. To implement

1 this act, the department may use this appropriation as follows:

2 (a) \$259,957 from the state highway fund for administration,  
3 which amount is based on an assumption that the division will require an  
4 additional 3.0 FTE;

5 (b) \$12,000,000 from the southwest chief rail line economic  
6 development, rural tourism and infrastructure repair and maintenance  
7 fund for southwest chief and front range passenger rail commission; and

8 (c) \$146,340,000 from the multimodal transportation options and  
9 mitigation fund for multimodal transportation projects.

10 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated  
11 to the department of revenue. This appropriation consists of \$1,082,480  
12 from the general fund and \$22,181 from the license plate cash fund  
13 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the  
14 department may use this appropriation as follows:

15 (a) \$109,135 general fund for use by the executive director's  
16 office for personal services related to administration and support, which  
17 amount is based on an assumption that the office will require an  
18 additional 1.8 FTE;

19 (b) \$259,875 general fund for use by the taxation business group  
20 for tax administration IT system (GenTax) support related to  
21 administration;

22 (c) \$231,020 general fund for use by the taxation business group  
23 for personal services related to taxation services, which amount is based  
24 on an assumption that the group will require an additional 3.5 FTE;

25 (d) \$70,250 general fund for use by the taxation business group  
26 for operating expenses related to taxation services;

27 (e) \$412,200 general fund for use by the division of motor  
28 vehicles for DRIVES maintenance and support; and

29 (f) \$22,181 from the license plate cash fund for use by the division  
30 of motor vehicles for license plate ordering.

31 (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to  
32 the energy fund created in section 24-38.5-102.4, C.R.S. This  
33 appropriation is from the general fund. The office of the governor is  
34 responsible for the accounting related to this appropriation.

35 (4) For the 2021-22 state fiscal year, \$1,702,187 is appropriated  
36 to the department of public health and environment. This appropriation  
37 is from the general fund. To implement this act, the department may use  
38 this appropriation as follows:

39 (a) \$23,449 for use by the air pollution control division for  
40 personal services related to mobile sources, which amount is based on an  
41 assumption that the division will require an additional 0.3 FTE;

42 (b) \$9,405 for use by the air pollution control division for  
43 operating expenses related to mobile sources; and

20 Renumber succeeding sections accordingly.".

21 Page 7 of the report, strike lines 2 through 21 and substitute:

22 "Page 207 of the bill, strike lines 11 through 16 and substitute:

23                   **"SECTION 57. Effective date.** (1) Except as otherwise provided  
24 in this section, this act takes effect upon passage.

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