



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated April 7, 2022)

Drafting Number: LLS 22-0488 Date: April 29, 2022
Prime Sponsors: Rep. Gonzales-Gutierrez; Bacon Sen. Gonzales Bill Status: Senate Judiciary Fiscal Analyst: Aaron Carpenter | 303-866-4918 Aaron.Carpenter@state.co.us

Bill Topic: REDUCE JUSTICE-INVOLVEMENT FOR YOUNG CHILDREN

- Summary of Fiscal Impact: State Revenue, State Expenditure, State Transfer, TABOR Refund, Local Government, Statutory Public Entity

The bill creates the Pre-adolescent Services Task Force to examine gaps in services for juveniles aged ten to thirteen that would be created if the minimum age of prosecution of juveniles is increased to thirteen. The bill increases state expenditures in FY 2022-23 only.

Appropriation Summary: For FY 2022-23, the bill requires appropriations of \$105,000 to the Department of Human Services and \$9,433 to the General Assembly.

Fiscal Note Status: The revised fiscal note reflects the reengrossed bill.

Table 1 State Fiscal Impacts Under HB 22-1131

Table with 4 columns: Category, Sub-category, Budget Year FY 2022-23, and Out Year FY 2023-24. Rows include Revenue, Expenditures (General Fund, Centrally Appropriated, Total), Transfers, and Other Budget Impacts (General Fund Reserve).

Summary of Legislation

The bill creates the 32-member Pre-adolescent Services Task Force in the Department of Human Services (CDHS) to examine gaps in services for juveniles aged ten to thirteen that would be created if the minimum age of prosecution of juveniles is increased from ten to thirteen and make recommendations on addressing those gaps. The task force must convene by August 1, 2022, meet at least twice monthly through December 2022. Members serve without compensation, except that 8 members may receive per diem, including 4 legislators. The task force must create a report containing its examinations and recommendations by December 30, 2022, and send it to the General Assembly. The task force repeals July 1, 2023.

State Expenditures

The bill will increase state expenditures in the CDHS and the Legislative Department by about \$114,829 in FY 2022-23 only from the General Fund. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under HB 22-1131

Cost Components	FY 2022-23	FY 2023-24
Department of Human Services		
Task Force Facilitator	\$100,000	-
Per Diem	\$5,000	-
CDHS Subtotal	\$105,000	-
Legislative Department		
Legislator Per Diem and Travel	\$9,433	-
Centrally Appropriated	\$396	-
Legislative Subtotal	\$9,829	-
Total	\$114,829	-

Department of Human Services. The CDHS will require \$100,000 to hire a contractor to facilitate and assist the task force in its work within the timeline established by the bill, and \$5,000 to pay certain members per diem, as allowed by the bill.

Legislative Department. Reimbursement for legislative task force members assumes ten meetings between August and December 2022, with a per diem of \$111.82 and average travel expenses of \$124.00, for each of the four members.

Local Government

In FY 2022-23, local government workload will increase for local officials participating on the task force.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve beginning in FY 2022-23. Based on this fiscal note, the bill is expected to both increase and decrease the amount of General Fund held in reserve as shown in Table 1.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

The bill requires the following appropriations from the General Fund:

- \$105,000 to the Department of Human Services; and
- \$9,433 to the General Assembly.

State and Local Government Contacts

Counties	Corrections
District Attorneys	Human Services
Information Technology	Judicial
Municipalities	Office of Respondent Parents' Counsel