

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 18-1170

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Esgar, Herod, McLachlan, Pettersen;
also SENATOR(S) Lambert, Lundberg, Moreno, Crowder, Fields, Garcia, Jones, Kefalas, Todd, Zenzinger.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, **amend** section 3 of chapter 421, (SB 17-254), as follows:

Section 3. Capital Construction Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

**PART I
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF CORRECTIONS

| | | | | | |
|---|----------------|-----------|-----------|--|--|
| Replace Chiller and HVAC Controls, Trinidad Correctional Facility | 889,800 | | | | |
| Replace Chillers, San Carlos Correctional Facility | 785,718 | | | | |
| Replace Roof, Centennial Correctional Facility | 1,210,188 | | | | |
| Replace Segregation Unit Door Fronts, Buena Vista Correctional Facility | <u>679,782</u> | | | | |
| | | 3,565,488 | 3,565,488 | | |

(2) EDUCATION

| | | | | | |
|--|--|-----------|-----------|--|--|
| Repair/Safety Upgrades to Locker Room, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind | | 1,322,910 | 1,322,910 | | |
|--|--|-----------|-----------|--|--|

(3) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University

| | | | | | |
|---|---------|--|---------|--|--|
| Replace Roofs, Fine Arts Building and Planetarium | 297,095 | | 297,095 | | |
|---|---------|--|---------|--|--|

(B) Auraria Higher Education Center

| | | | | | |
|--|---------|--|--|--|--|
| Replace/Upgrade Fire Alarm Systems, Multiple Buildings | 362,468 | | | | |
|--|---------|--|--|--|--|

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Replace Telecom Emergency Power Off System, Arts 191 | <u>301,774</u> | | | | | |
| | 664,242 | | 664,242 | | | |
| (C) Colorado Community College System at Lowry | | | | | | |
| Replace Chiller, Building 903 | 498,036 | | 498,036 | | | |
| (D) Colorado Mesa University | | | | | | |
| Add Electronic Access Control to Nine Buildings | 300,608 | | 300,608 | | | |
| (E) Colorado School of Mines | | | | | | |
| Replace Campus 13,200-volt Switchgear | 1,049,000 | | | | | |
| Replace Hazardous Laboratory Fume Controls | <u>1,019,251</u> | | | | | |
| | 2,068,251 | | 2,068,251 | | | |
| (F) Colorado State University | | | | | | |
| Install Sprinklers and Repair Emergency Lighting, Administration Building | 431,481 | | | | | |
| Replace Mechanical System, Bioenvironmental Research Building | <u>1,939,959</u> | | | | | |
| | 2,371,440 | | 2,371,440 | | | |
| (G) Colorado State University - Pueblo | | | | | | |
| Replace Roof and Exterior Stairs, Two Buildings | 951,862 | | 951,862 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| (H) Fort Lewis College | | | | | | |
| Replace Roof and Improve Drainage and Accessibility, Miller Student Services | 179,742 | | 179,742 | | | |
| (I) Front Range Community College | | | | | | |
| Replace Chiller and Upgrade Chiller Infrastructure, Westminster Campus | 880,198 | | 880,198 | | | |
| (J) History Colorado | | | | | | |
| Stabilize and Repair Baca House, Regrade Site, and Replace Drain | 600,185 | | 600,185 | | | |
| (K) Northeastern Junior College | | | | | | |
| Install Electronic Door Access and Camera Systems | 525,500 | | | | | |
| Replace Electrical Transformers | 121,482 | | | | | |
| | <u>646,982</u> | | 646,982 | | | |
| (L) Otero Junior College | | | | | | |
| Repair/Upgrade Campus Security Access and Electronic Locks | 500,000 | | 500,000 | | | |
| (M) Pikes Peak Community College | | | | | | |
| Improve Fire Sprinkler Systems, Centennial Campus | 967,621 | | 967,621 | | | |
| (N) Pueblo Community College | | | | | | |
| Upgrade Building and Common Area Security, Three Campuses | 962,550 | | 962,550 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|--------------------|-------|---------------------------------|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| (O) Red Rocks Community College | | | | | | |
| Install Building Access System and Cameras | 995,600 | | 995,600 | | | |
| (P) University of Colorado at Boulder | | | | | | |
| Repair Exterior Concrete, Engineering Center | 650,297 | | | | | |
| Upgrade Fire Sprinklers, Various Buildings | 98,316 | | | | | |
| Upgrade Fire Sprinklers and HVAC, Education Building | 1,362,096 | | | | | |
| | <u>2,110,709</u> | | 2,110,709 | | | |
| (Q) University of Colorado at Colorado Springs | | | | | | |
| Install Fire Sprinklers, Library, El Pomar Center and Campus Services Buildings | 701,163 | | 701,163 | | | |
| (R) University of Colorado Denver | | | | | | |
| Replace Electrical Switchgear, Building 500 | 723,467 | | 723,467 | | | |
| (S) University of Northern Colorado | | | | | | |
| Upgrade Fire Sprinklers, Frasier and Gunter Buildings | 1,611,931 | | 1,611,931 | | | |
| (T) Western State Colorado University | | | | | | |
| Replace Heating System, Paul Wright Gymnasium | 1,148,750 | | 1,000,000 | 148,750 ^a | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| | 19,180,432 | | | | |
| (4) DEPARTMENT OF HUMAN SERVICES | | | | | |
| Repair/Replace HVAC Systems in A, B, C, D, and E Buildings, Colorado Mental Health Institute at Fort Logan | 572,914 | | | | |
| Repair/Replace Roofs, Colorado Mental Health Institute at Fort Logan | 1,382,279 | | | | |
| Upgrade Electronic Security Systems, Four Division of Youth Corrections Centers | <u>1,036,470</u> | | | | |
| | 2,991,663 | 2,991,663 | | | |
| (5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | |
| Repair Building and Security Systems, Denver Readiness Center | 930,530 | 465,265 | | | 465,265(I) |
| (6) DEPARTMENT OF PERSONNEL | | | | | |
| Controlled Maintenance Emergency Account | 3,000,000 | | | | |
| Fire Alarm System Upgrades, Centennial Building | 1,414,957 | | | | |
| Restore Windows and Granite Exterior, State Capitol Building | <u>1,000,000</u> | | | | |
| | 5,414,957 | 5,414,957 | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|---------------------|---------------------------------|------------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART I (CONTROLLED MAINTENANCE) | <u>\$33,405,980</u> | <u>\$32,791,965</u> | <u>\$148,750</u> | | <u>\$465,265</u> |

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF CORRECTIONS

| | | | | |
|--|------------------|-----------|----------------------|--|
| Correctional Industries, Miscellaneous Small Projects | 660,000 | | 660,000 ^a | |
| Limon Hot Water Loop Replacement | <u>4,488,518</u> | 4,488,518 | | |
| | 5,148,518 | | | |

^a This amount shall be from sales revenues earned by Correctional Industries.

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

| | | | | |
|--------------------------------|------------|------------|--|--|
| Public Safety Network Projects | 10,316,372 | 10,316,372 | | |
|--------------------------------|------------|------------|--|--|

(3) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

| | | | | |
|--|-----------|-----------|------------------------|--|
| Green Center Roof Replacement (Capital Renewal) | 3,816,415 | 1,908,207 | 1,908,208 ^a | |
|--|-----------|-----------|------------------------|--|

^a This amount shall be from bonds to be repaid from the university general fund.

(B) History Colorado

| | | | | |
|--|---------|--|----------------------|--|
| Regional Museum Preservation Projects | 700,000 | | 700,000 ^a | |
|--|---------|--|----------------------|--|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

4,516,415

(4) DEPARTMENT OF HUMAN SERVICES

| | | | | |
|--|------------------|-----------|------------------------|--|
| Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization | 5,517,550 | 5,517,550 | | |
| Regional Center Capital Improvements | <u>1,002,925</u> | | 1,002,925 ^a | |
| | | 6,520,475 | | |

^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

| | | | | |
|---|-----------|-----------|--|--|
| Grand Junction Veterans One-stop Remodel | 3,509,650 | 3,509,650 | | |
|---|-----------|-----------|--|--|

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife

| | | | | |
|---|------------------|------------|-------------------------|--|
| Park Infrastructure and Facilities | 16,607,200 | | 16,607,200 ^a | |
| Infrastructure and Real Property Maintenance, Wildlife Areas | <u>3,633,200</u> | | 3,633,200 ^b | |
| | | 20,240,400 | | |

^a Of this amount, it is estimated that \$8,773,115(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|---------------------|---------------------------------|---------------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| (7) DEPARTMENT OF PERSONNEL | | | | | |
| Replace/Restore Roof, State Capitol Building | 6,069,053 | 6,069,053 | | | |
| (8) DEPARTMENT OF PUBLIC SAFETY | | | | | |
| Colorado State Patrol King Air Engine Replacement | 1,535,030 | 1,535,030 | | | |
| (9) DEPARTMENT OF TRANSPORTATION | | | | | |
| Highway Construction Projects | 500,000 | 500,000 | | | |
| TOTALS PART II (CAPITAL RENEWAL AND RECAPITALIZATION) | <u>\$58,355,913</u> | <u>\$33,844,380</u> | <u>\$24,511,533</u> | | |

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF AGRICULTURE

| | | | |
|-------------------------------|------------|------------------------|-------------------------|
| Office Consolidation Phase II | 16,709,078 | 6,709,078 ^a | 10,000,000 ^b |
|-------------------------------|------------|------------------------|-------------------------|

^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

^b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

(2) DEPARTMENT OF HUMAN SERVICES

| | | |
|--|-----------|-----------|
| Hawkins Building L2 Unit, Colorado Mental Health Institute at Pueblo | 5,420,468 | 5,420,468 |
|--|-----------|-----------|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| (3) DEPARTMENT OF NATURAL RESOURCES | | | | | |
| Land and Water Acquisitions, State Parks | 1,400,000 | | 1,400,000 ^a | | |
| Land and Water Acquisitions, Wildlife Areas | <u>9,300,000</u> | | 9,300,000 ^b | | |
| | 10,700,000 | | | | |

^a Of this amount, it is estimated that \$1,160,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$240,000(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

| | | | | | |
|--|---------------------|--------------------|---------------------|---------------------|-----------------------------|
| TOTALS PART III (CAPITAL EXPANSION) | <u>\$32,829,546</u> | <u>\$5,420,468</u> | <u>\$17,409,078</u> | <u>\$10,000,000</u> | <u> </u> |
|--|---------------------|--------------------|---------------------|---------------------|-----------------------------|

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

| | | | | | |
|---|------------|------------|--|--|--|
| (1) DEPARTMENT OF CORRECTIONS | | | | | |
| DeCORuM Offender Management Information System | 12,610,083 | 12,610,083 | | | |
| (2) DEPARTMENT OF HIGHER EDUCATION | | | | | |
| (A) Colorado State University - Pueblo | | | | | |
| Data Center Infrastructure | 599,000 | 599,000 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|-----------------------------------|-------------------------------------|---------------------------------|---------------|-------------------------|---|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| (3) DEPARTMENT OF HUMAN SERVICES | | | | | | |
| Information Technology Systems | | | | | | |
| Interoperability | 9,288,520 | | 928,852 | | | 8,359,668(I) |
| CHILD CARE AUTOMATED TRACKING SYSTEM ENHANCEMENT | 786,500 | | | | | 786,500 ^a |
| Child Welfare Case Management System Replacement | 6,749,617 9,222,466 | | 3,374,809 | | | 3,374,808(I) 5,847,657(I) |
| Regional Center Electronic Health Record System | <u>2,342,771</u> | | 2,342,771 | | | |
| | | 18,380,908 21,640,257 | | | | |

^a THIS AMOUNT SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS.

(4) DEPARTMENT OF LABOR AND EMPLOYMENT

| | | | | | | |
|--|--|------------|--|-------------------------|--|--|
| Unemployment Insurance Mainframe Migration and Modernization | | 26,213,480 | | 26,213,480 ^a | | |
|--|--|------------|--|-------------------------|--|--|

^a Of this amount, an estimated \$19,096,029 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., and an estimated \$7,117,451 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.

(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

| | | | | | | |
|--------------------------|--|---------|--|----------------------|--|------------|
| Online Permitting System | | 996,588 | | 896,588 ^a | | 100,000(I) |
|--------------------------|--|---------|--|----------------------|--|------------|

^a This amount shall be from various sources of cash funds.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|---------------|---------------------------------|---------------------------|-------------------------|---------------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| (6) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING | | | | | |
| (A) OFFICE OF INFORMATION TECHNOLOGY | | | | | |
| HUMAN RESOURCES INFORMATION | | | | | |
| SYSTEM PROJECT | | | | | |
| | 2,888,529 | 2,888,529 | | | |
| TOTALS PART IV | | | | | |
| (INFORMATION | | | | | |
| TECHNOLOGY PROJECTS) | | | | | |
| | \$58,800,059 | \$19,855,515 | \$27,110,068 | | \$11,834,476 |
| | \$64,947,937 | \$22,744,044 | | | \$15,093,825 |
| GRAND TOTALS | | | | | |
| (CAPITAL CONSTRUCTION) | | | | | |
| | \$183,391,498 | \$91,912,328 | \$69,179,429 ^a | \$10,000,000 | \$12,299,741 ^b |
| | \$189,539,376 | \$94,800,857 | | | \$15,559,090 ^b |

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b ~~This amount~~ OF THIS AMOUNT, \$14,772,590 contains an (I) notation.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405), amend Part I (6)(A) and the affected totals as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

| | | | | |
|--|----------------------|-----------------------|----------------------------------|------------|
| Park Infrastructure and Facilities | 19,837,320 | | 19,435,684 ^a | 401,636(I) |
| Land and Water Acquisitions, State Parks | 950,000 | | 950,000 ^a | |
| Land and Water Acquisitions, Wildlife Areas | 9,300,000 | | 9,300,000 ^b | |
| Infrastructure and Real Property Maintenance, Wildlife Areas | 3,799,502 | | 3,799,502 ^c | |
| Chatfield Reservoir Reallocation Project Mitigation | 6,504,850 | | 6,504,850^c | |
| | <u>8,300,967</u> | | 8,300,967 ^c | |
| | | 40,391,672 | | |
| | | 42,187,789 | | |

^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|----------------------|---------------------------------|----------------------------------|-------------------------|---------------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART I (CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS) | \$164,998,700 | \$80,216,845 | \$83,613,988 | \$766,231 | \$401,636 |
| | <u>\$166,794,817</u> | <u></u> | <u>\$85,410,105</u> | <u></u> | <u></u> |
| GRAND TOTALS (CAPITAL CONSTRUCTION) | \$247,743,578 | \$117,886,557 | \$109,922,398 ^a | \$766,231 | \$19,168,392 ^b |
| | <u>\$249,539,695</u> | <u></u> | <u>\$111,718,515^a</u> | <u></u> | <u></u> |

^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,969,095 contains an (I) notation.

^b Of this amount, \$16,039,542 contains an (I) notation.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234), amend Part I (4)(H), Part III (2), (5), and the affected totals as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, and section 2 of chapter 420, (SB17-172), Session Laws of Colorado 2017, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(H) University of Colorado at Boulder

Systems Biotechnology Building,
Academic Wing

~~28,243,179~~
39,146,764

15,000,000

~~13,243,179^a~~
24,146,764^a

^a This amount shall be from institutional reserves.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL, AND
CAPITAL LEASE PURCHASE
PAYMENTS)**

~~\$259,824,970~~
\$270,728,555

\$155,419,966

~~\$104,212,066~~
\$115,115,651

\$192,938

**PART III
INFORMATION TECHNOLOGY PROJECTS**

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|-------------------------|---------------------------------|---------------|-------------------------|------------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| Collections System Replacement, Department of Personnel | 13,911,135 2,100,000 | | | 13,911,135* | 2,100,000 ^a |

^a This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.

(5) DEPARTMENT OF PERSONNEL

| | | | |
|--------------------------------|-------------------------|-------------|------------------------|
| Collections System Replacement | 13,911,135 2,100,000 | 13,911,135* | 2,100,000 ^a |
|--------------------------------|-------------------------|-------------|------------------------|

^a This amount shall be from collection fees and receipts.

**TOTALS PART III
(INFORMATION
TECHNOLOGY PROJECTS)**

| | | | | | |
|--|--------------------------|--------------|-------------------------|-------------------------|--------------|
| | \$119,943,391 | \$76,877,790 | \$13,911,135 | \$13,911,135 | \$15,243,331 |
| | <u>\$96,321,121</u> | | <u>\$2,100,000</u> | <u>2,100,000</u> | |

GRAND TOTALS

| | | | | | |
|-------------------------------|--------------------------|---------------|----------------------------------|-------------------------|---------------------------|
| (CAPITAL CONSTRUCTION) | \$398,963,382 | \$251,492,777 | \$118,123,201* | \$13,911,135 | \$15,436,269 ^b |
| | <u>\$386,244,697</u> | | <u>\$117,215,651^a</u> | <u>\$2,100,000</u> | |

^a Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), **amend** Part I (4)(M) and **add** footnotes 2a and 2b, as Part I (4)(M) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws Colorado 2015, and as the affected totals are amended by section 2 of chapter 384, (HB 16-1252), and section 4 of chapter 385 (HB 16-1405), Session Laws of Colorado 2016, and as the affected totals are amended by section 5 of chapter 421, (SB 17-254), Session Laws of Colorado 2017, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(M) History Colorado

| | | | |
|--|-----------|---------|------------------------|
| Lease Purchase of Colorado History Museum | 3,121,000 | | 3,121,000 ^a |
| Pearce McAllister Renovation PEARCE-MCALLISTER COTTAGE RENOVATION ^{2a} | 843,876 | 843,876 | |
| Georgetown Loop Railroad Business Capitalization Program | 400,000 | 300,000 | 100,000 ^b |
| Lebanon Mill Dam Restoration DEVIL'S GATE STATION CISTERN ^{2b} | 768,210 | 768,210 | |
| Regional Museum Preservation Projects | 700,000 | | 700,000 ^c |
| Ute Indian Museum Expansion | 500,000 | 500,000 | |
| | 6,333,086 | | |

^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from railroad operations and gifts, grants, and donations.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|----------------------|---------------------------------|----------------------------------|-------------------------|--------------------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART I (CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS) | <u>\$514,088,272</u> | <u>\$339,201,184</u> | <u>\$165,540,184</u> | <u>\$7,427,537</u> | <u>\$1,919,000</u> |
| GRAND TOTALS (CAPITAL CONSTRUCTION) | <u>\$562,537,585</u> | <u>\$386,428,545</u> | <u>\$165,861,978^a</u> | <u>\$7,427,537</u> | <u>\$2,819,525^b</u> |

^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

2a CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, PEARCE-MCALLISTER COTTAGE RENOVATION -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

2b CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, LEBANON MILL DEVIL'S GATE STATION CISTERN -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO