

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Reps. Duran and Neville P.
Sens. Grantham and Guzman

JBC Analyst: John Ziegler
Phone: 303-866-4956
Date Prepared: March 14, 2018

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2018-19 contained in Section 1 of the bill.

JBC Staff Fiscal Impact	FY 2018-19	FY 2019-20
State Revenues	None	None
State Expenditures	<u>\$46,213,261</u>	None
General Fund	44,781,093	
Cash Funds	470,869	
Reappropriated Funds	961,299	

Section 1 of the bill appropriates a total of \$46,213,261 and 287.3 FTE for the Legislative Department for FY 2018-19. Section 2 of the bill provides a transfer of \$850,000 from the Preservation Grant Program Account of the State Historical Fund to the Legislative Department Cash Fund on October 1, 2018, to restore the Old Supreme Court Chamber of the State Capitol.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill contains the correct appropriations.

Points to Consider

None.