

**Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 26-0630.01 Craig Harper x3481

**HOUSE BILL 26-1154**

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**HOUSE SPONSORSHIP**

**Sirota**, Brown, Taggart

**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**  
102              **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**  
103              **AND BUDGETING.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

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Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

HOUSE  
2nd Reading Unamended  
February 11, 2026

1     *Be it enacted by the General Assembly of the State of Colorado:*

2             **SECTION 1. Appropriation to the offices of the governor,**  
3     **lieutenant governor, and state planning and budgeting for the fiscal**  
4     **year beginning July 1, 2025.** In Session Laws of Colorado 2025, section  
5     2 of chapter 476, (SB 25-206), **amend** Part V as follows:

6             Section 2. **Appropriation.**

|    |                    |       | APPROPRIATION FROM |                           |               |                         |                  |
|----|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| 1  |                    |       |                    |                           |               |                         |                  |
|    |                    |       |                    |                           |               |                         |                  |
| 2  |                    |       |                    |                           |               |                         |                  |
| 3  |                    |       |                    |                           |               |                         |                  |
| 4  |                    |       |                    |                           |               |                         |                  |
|    |                    |       |                    |                           |               |                         |                  |
| 5  |                    |       |                    |                           |               |                         |                  |
| 6  |                    |       |                    |                           |               |                         |                  |
| 7  |                    |       |                    |                           |               |                         |                  |
| 8  |                    |       |                    |                           |               |                         |                  |
| 9  |                    |       |                    |                           |               |                         |                  |
| 10 |                    |       |                    |                           |               |                         |                  |
| 11 |                    |       |                    |                           |               |                         |                  |
| 12 |                    |       |                    |                           |               |                         |                  |
| 13 |                    |       |                    |                           |               |                         |                  |
| 14 |                    |       |                    |                           |               |                         |                  |
| 15 |                    |       |                    |                           |               |                         |                  |

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

|                      |           |           |                      |                      |
|----------------------|-----------|-----------|----------------------|----------------------|
| Office and Residence | 6,473,584 | 5,828,510 | 117,866 <sup>a</sup> | 527,208 <sup>b</sup> |
|----------------------|-----------|-----------|----------------------|----------------------|

(44.0 FTE)

|                    |        |        |
|--------------------|--------|--------|
| Discretionary Fund | 19,500 | 19,500 |
|--------------------|--------|--------|

|                       |         |                      |
|-----------------------|---------|----------------------|
| Mansion Activity Fund | 263,266 | 263,266 <sup>c</sup> |
|-----------------------|---------|----------------------|

Office of Climate

|              |         |         |
|--------------|---------|---------|
| Preparedness | 470,962 | 470,962 |
|--------------|---------|---------|

(3.0 FTE)

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7,227,312

|    |                                                                                                                                                                                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                 | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  | ^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.                                                                                 |                    |                 |                           |               |                         |                  |
| 2  | ^ Of this amount, \$274,691 shall be from statewide indirect cost recoveries collected by the Office of Information Technology and \$252,517 shall be from statewide indirect cost |                    |                 |                           |               |                         |                  |
| 3  | recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.                                                                                    |                    |                 |                           |               |                         |                  |
| 4  | ^ This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.              |                    |                 |                           |               |                         |                  |
| 5  |                                                                                                                                                                                    |                    |                 |                           |               |                         |                  |
| 6  | <b>(B) Special Purpose</b>                                                                                                                                                         |                    |                 |                           |               |                         |                  |
| 7  | Health, Life, and Dental                                                                                                                                                           | 5,243,251          | 2,092,862       |                           | 1,823,003^    | 200,324^                | 1,127,062(I)     |
| 8  |                                                                                                                                                                                    | 5,433,389          | 2,170,058       |                           | 1,886,699^    | 208,690^                | 1,167,942(I)     |
| 9  | Short-term Disability                                                                                                                                                              | 26,027             | 11,129          |                           | 7,745^        | 1,280^                  | 5,873(I)         |
| 10 | Paid Family and Medical                                                                                                                                                            |                    |                 |                           |               |                         |                  |
| 11 | Leave Insurance                                                                                                                                                                    | 167,310            | 71,537          |                           | 49,790^       | 8,226^                  | 37,757(I)        |
| 12 | Unfunded Liability                                                                                                                                                                 |                    |                 |                           |               |                         |                  |
| 13 | Amortization Equalization                                                                                                                                                          |                    |                 |                           |               |                         |                  |
| 14 | Disbursement Payments                                                                                                                                                              | 3,718,015          | 1,589,729       |                           | 1,106,450^    | 182,795^                | 839,041(I)       |
| 15 | Salary Survey                                                                                                                                                                      | 1,017,110          | 432,939         |                           | 304,095^      | 50,103^                 | 229,973(I)       |

|    |                            |                       | APPROPRIATION FROM   |                           |                      |                         |                  |
|----|----------------------------|-----------------------|----------------------|---------------------------|----------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL         | TOTAL                 | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                         | \$                    | \$                   | \$                        | \$                   | \$                      | \$               |
| 1  | Step Pay                   | 250,163               | 105,853              |                           | 74,631 <sup>a</sup>  | 12,465 <sup>b</sup>     | 57,214(I)        |
| 2  | PERA Direct Distribution   | 675,782               | 440,796              |                           | 201,669 <sup>a</sup> | 33,317 <sup>b</sup>     |                  |
| 3  | Workers' Compensation      | 29,124                | 5,825                |                           |                      | 23,299 <sup>b</sup>     |                  |
| 4  | Legal Services             | 1,240,673             | 1,240,673            |                           |                      |                         |                  |
| 5  | Payment to Risk Management |                       |                      |                           |                      |                         |                  |
| 6  | and Property Funds         | 143,011               | 28,602               |                           |                      | 114,409 <sup>b</sup>    |                  |
| 7  | Capitol Complex Leased     |                       |                      |                           |                      |                         |                  |
| 8  | Space                      | 600,559               | 149,764              |                           |                      | 450,795 <sup>b</sup>    |                  |
| 9  | Payments to OIT            | <del>2,057,477</del>  | <del>2,057,477</del> |                           |                      |                         |                  |
| 10 |                            | 2,187,916             | 2,187,916            |                           |                      |                         |                  |
| 11 | CORE Operations            | 34,477                | 4,127                |                           | 5,002 <sup>a</sup>   | 20,472 <sup>b</sup>     | 4,876(I)         |
| 12 | Indirect Cost Assessment   | 4,673                 |                      |                           |                      | 4,673 <sup>b</sup>      |                  |
| 13 |                            | <del>15,207,652</del> |                      |                           |                      |                         |                  |
| 14 |                            | 15,528,229            |                      |                           |                      |                         |                  |
| 15 |                            |                       |                      |                           |                      |                         |                  |

|    |                                                                                                                                                                                                            | APPROPRIATION FROM |                 |                           |                            |                         |                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|----------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                         | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                         | \$                 | \$              | \$                        | \$                         | \$                      | \$               |
| 1  | <sup>a</sup> Of these amounts, \$62,668 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and <del>\$3,509,717</del> \$3,573,413 shall be from various sources of cash |                    |                 |                           |                            |                         |                  |
| 2  | funds.                                                                                                                                                                                                     |                    |                 |                           |                            |                         |                  |
| 3  | <sup>b</sup> Of these amounts, \$453,022 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation, \$409,697 shall be from statewide indirect cost          |                    |                 |                           |                            |                         |                  |
| 4  | recoveries collected by the Office of Information Technology, \$238,824 shall be from statewide indirect cost recoveries collected by the Colorado Secretary of State, and <del>\$615</del> \$8,981        |                    |                 |                           |                            |                         |                  |
| 5  | shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.                                                                      |                    |                 |                           |                            |                         |                  |
| 6  |                                                                                                                                                                                                            |                    |                 |                           |                            |                         |                  |
| 7  | <b>(C) Colorado Energy Office</b>                                                                                                                                                                          |                    |                 |                           |                            |                         |                  |
| 8  | Program Administration                                                                                                                                                                                     | 8,159,435          | 4,361,375       |                           |                            |                         | 3,798,060(I)     |
| 9  |                                                                                                                                                                                                            | (29.0 FTE)         |                 |                           |                            |                         |                  |
| 10 | Low-Income Energy                                                                                                                                                                                          |                    |                 |                           |                            |                         |                  |
| 11 | Assistance                                                                                                                                                                                                 | 11,524,618         |                 |                           | 11,524,618(I) <sup>a</sup> |                         |                  |
| 12 |                                                                                                                                                                                                            |                    |                 |                           | (4.5 FTE)                  |                         |                  |
| 13 | Energy Performance for                                                                                                                                                                                     |                    |                 |                           |                            |                         |                  |
| 14 | Buildings                                                                                                                                                                                                  | 1,300,000          |                 |                           | 1,300,000(I) <sup>b</sup>  |                         |                  |
| 15 |                                                                                                                                                                                                            |                    |                 |                           | (2.0 FTE)                  |                         |                  |

|    |                              |                  | APPROPRIATION FROM |                           |                            |                         |                  |
|----|------------------------------|------------------|--------------------|---------------------------|----------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL           | TOTAL            | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                           | \$               | \$                 | \$                        | \$                         | \$                      | \$               |
| 1  | Electric Vehicle Charging    |                  |                    |                           |                            |                         |                  |
| 2  | Station Grants               | 1,036,204        |                    |                           | 1,036,204(I) <sup>c</sup>  |                         |                  |
| 3  | Appropriation to             |                  |                    |                           |                            |                         |                  |
| 4  | Decarbonization Tax Credits  |                  |                    |                           |                            |                         |                  |
| 5  | Cash Fund                    | 1,026,941        |                    |                           | 1,026,941 <sup>d</sup>     |                         |                  |
| 6  |                              |                  |                    |                           | (3.1 FTE)                  |                         |                  |
| 7  | Streamlined Solar Permitting | 992,709          |                    |                           |                            | 992,709 <sup>e</sup>    |                  |
| 8  | Legal Services               | 1,523,341        | 1,470,963          |                           |                            |                         | 52,378(I)        |
| 9  | Vehicle Lease Payments       | <del>7,584</del> | <del>7,584</del>   |                           |                            |                         |                  |
| 10 |                              | 5,421            | 5,421              |                           |                            |                         |                  |
| 11 | Leased Space                 | 409,592          | 409,592            |                           |                            |                         |                  |
| 12 | Indirect Cost Assessment     | 257,393          |                    |                           |                            |                         | 257,393(I)       |
| 13 | Community Access Enterprise  | 19,760,850       |                    |                           | 19,760,850(I) <sup>f</sup> |                         |                  |
| 14 |                              |                  |                    |                           | (3.7 FTE)                  |                         |                  |

|    |                                                                                                                                                                                                   |                   | APPROPRIATION FROM |                           |                        |                         |                  |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                | TOTAL             | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                | \$                | \$                 | \$                        | \$                     | \$                      | \$               |
| 1  | Community Access Enterprise                                                                                                                                                                       |                   |                    |                           |                        |                         |                  |
| 2  | Legal Services                                                                                                                                                                                    | 16,178            |                    |                           | 16,178(I) <sup>f</sup> |                         |                  |
| 3  |                                                                                                                                                                                                   | <u>46,014,845</u> |                    |                           |                        |                         |                  |
| 4  |                                                                                                                                                                                                   | 46,012,682        |                    |                           |                        |                         |                  |
| 5  |                                                                                                                                                                                                   |                   |                    |                           |                        |                         |                  |
| 6  | <sup>a</sup> This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational           |                   |                    |                           |                        |                         |                  |
| 7  | purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.                       |                   |                    |                           |                        |                         |                  |
| 8  | <sup>b</sup> This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only        |                   |                    |                           |                        |                         |                  |
| 9  | because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.                                                |                   |                    |                           |                        |                         |                  |
| 10 | <sup>c</sup> This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a)(I), C.R.S. This amount is shown for informational purposes only because the Electric |                   |                    |                           |                        |                         |                  |
| 11 | Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.                                                                                         |                   |                    |                           |                        |                         |                  |
| 12 | <sup>d</sup> This amount shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.                                                        |                   |                    |                           |                        |                         |                  |
| 13 | <sup>e</sup> This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.                                                 |                   |                    |                           |                        |                         |                  |
| 14 | <sup>f</sup> These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because         |                   |                    |                           |                        |                         |                  |
| 15 | the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.                                                                    |                   |                    |                           |                        |                         |                  |



|    |                                              |            | APPROPRIATION FROM |                           |                    |                         |                  |
|----|----------------------------------------------|------------|--------------------|---------------------------|--------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                           | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS      | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                           | \$         | \$                 | \$                        | \$                 | \$                      | \$               |
| 1  |                                              |            |                    |                           |                    |                         |                  |
| 2  |                                              | 68,449,809 |                    |                           |                    |                         |                  |
| 3  |                                              | 68,768,223 |                    |                           |                    |                         |                  |
| 4  |                                              |            |                    |                           |                    |                         |                  |
| 5  | <b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b> |            |                    |                           |                    |                         |                  |
| 6  | Administration                               | 555,899    | 555,899            |                           |                    |                         |                  |
| 7  |                                              |            | (4.0 FTE)          |                           |                    |                         |                  |
| 8  | Discretionary Fund                           | 2,875      | 2,875              |                           |                    |                         |                  |
| 9  | Commission of Indian Affairs                 | 518,397    | 517,213            |                           | 1,184 <sup>a</sup> |                         |                  |
| 10 | (4.0 FTE)                                    |            |                    |                           |                    |                         |                  |
| 11 | Commission on Community                      |            |                    |                           |                    |                         |                  |
| 12 | Service                                      | 478,901    | 478,901            |                           |                    |                         |                  |
| 13 |                                              |            | (2.0 FTE)          |                           |                    |                         |                  |
| 14 |                                              | 1,556,072  |                    |                           |                    |                         |                  |
| 15 |                                              |            |                    |                           |                    |                         |                  |

|    |                                                           |            | APPROPRIATION FROM |                           |                         |                         |                  |
|----|-----------------------------------------------------------|------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                        | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                        | \$         | \$                 | \$                        | \$                      | \$                      | \$               |
| 1  | <sup>a</sup> This amount shall be from private donations. |            |                    |                           |                         |                         |                  |
| 2  |                                                           |            |                    |                           |                         |                         |                  |
| 3  | <b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>         |            |                    |                           |                         |                         |                  |
| 4  | Personal Services                                         | 4,137,264  | 2,077,700          |                           |                         | 2,059,564 <sup>a</sup>  |                  |
| 5  | (24.9 FTE)                                                |            |                    |                           |                         |                         |                  |
| 6  | Operating Expenses                                        | 106,701    | 30,177             |                           |                         | 76,524 <sup>a</sup>     |                  |
| 7  | Economic Forecasting                                      |            |                    |                           |                         |                         |                  |
| 8  | Subscriptions                                             | 16,362     |                    |                           |                         | 16,362 <sup>a</sup>     |                  |
| 9  | Evidence-based Policymaking                               |            |                    |                           |                         |                         |                  |
| 10 | Evaluation and Support                                    | 300,000    |                    |                           | 300,000 <sup>b</sup>    |                         |                  |
| 11 | Infrastructure Investment and                             |            |                    |                           |                         |                         |                  |
| 12 | Jobs Act Match Funding                                    | 20,250,000 |                    |                           | 20,250,000 <sup>c</sup> |                         |                  |
| 13 |                                                           |            |                    |                           | (4.0 FTE)               |                         |                  |
| 14 |                                                           | 24,810,327 |                    |                           |                         |                         |                  |
| 15 |                                                           |            |                    |                           |                         |                         |                  |

|    |                                                                                                                                        |                  | APPROPRIATION FROM |                           |                      |                         |                  |
|----|----------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                     | TOTAL            | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                     | \$               | \$                 | \$                        | \$                   | \$                      | \$               |
| 1  | <sup>a</sup> These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.    |                  |                    |                           |                      |                         |                  |
| 2  | <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.                          |                  |                    |                           |                      |                         |                  |
| 3  | <sup>c</sup> This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S. |                  |                    |                           |                      |                         |                  |
| 4  |                                                                                                                                        |                  |                    |                           |                      |                         |                  |
| 5  | <b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>                                                                                               |                  |                    |                           |                      |                         |                  |
| 6  | Administration                                                                                                                         | 2,571,559        | 1,835,287          |                           |                      | 720,272(I) <sup>a</sup> | 16,000(I)        |
| 7  |                                                                                                                                        |                  | (7.3 FTE)          |                           |                      |                         |                  |
| 8  | Vehicle Lease Payments                                                                                                                 | <del>9,865</del> | <del>9,865</del>   |                           |                      |                         |                  |
| 9  |                                                                                                                                        | 9,613            | 9,613              |                           |                      |                         |                  |
| 10 | Leased Space                                                                                                                           | 452,653          | 452,653            |                           |                      |                         |                  |
| 11 | Global Business Development                                                                                                            | 5,381,193        | 4,258,089          |                           | 573,626 <sup>b</sup> | 175,000 <sup>c</sup>    | 374,478(I)       |
| 12 |                                                                                                                                        | (26.4 FTE)       |                    |                           |                      |                         |                  |
| 13 | Office of Outdoor Recreation                                                                                                           | 379,978          | 379,978            |                           |                      |                         |                  |
| 14 |                                                                                                                                        |                  | (3.0 FTE)          |                           |                      |                         |                  |
| 15 | Leading Edge Program Grants                                                                                                            | 151,431          | 76,000             |                           | 75,431 <sup>d</sup>  |                         |                  |

|    |                            |            | APPROPRIATION FROM |                           |                         |                         |                  |
|----|----------------------------|------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL         | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                         | \$         | \$                 | \$                        | \$                      | \$                      | \$               |
| 1  | Small Business Development |            |                    |                           |                         |                         |                  |
| 2  | Centers                    | 1,771,304  | 486,502            |                           |                         |                         | 1,284,802(I)     |
| 3  | (4.0 FTE)                  |            |                    |                           |                         |                         |                  |
| 4  | Colorado Office of Film,   |            |                    |                           |                         |                         |                  |
| 5  | Television, and Media      | 1,325,206  | 742,750            |                           | 582,456 <sup>e</sup>    |                         |                  |
| 6  | (4.5 FTE)                  |            |                    |                           |                         |                         |                  |
| 7  | Colorado Promotion -       |            |                    |                           |                         |                         |                  |
| 8  | Colorado Welcome Centers   | 766,000    | 250,000            |                           | 516,000 <sup>f</sup>    |                         |                  |
| 9  |                            |            |                    |                           | (3.3 FTE)               |                         |                  |
| 10 | Colorado Promotion - Other |            |                    |                           |                         |                         |                  |
| 11 | Program Costs              | 18,651,159 | 3,833,161          |                           | 14,817,998 <sup>f</sup> |                         |                  |
| 12 | (4.0 FTE)                  |            |                    |                           |                         |                         |                  |
| 13 | Destination Development    |            |                    |                           |                         |                         |                  |
| 14 | Program                    | 1,100,000  | 500,000            |                           | 600,000 <sup>f</sup>    |                         |                  |

|    |                                |            | APPROPRIATION FROM |                           |                            |                         |                  |
|----|--------------------------------|------------|--------------------|---------------------------|----------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL             | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                             | \$         | \$                 | \$                        | \$                         | \$                      | \$               |
| 1  | Economic Development           |            |                    |                           |                            |                         |                  |
| 2  | Commission - General           |            |                    |                           |                            |                         |                  |
| 3  | Economic Incentives and        |            |                    |                           |                            |                         |                  |
| 4  | Marketing                      | 6,196,339  | 5,976,339          |                           | 220,000(I) <sup>g</sup>    |                         |                  |
| 5  |                                | (10.6 FTE) |                    |                           |                            |                         |                  |
| 6  | Colorado First Customized      |            |                    |                           |                            |                         |                  |
| 7  | Job Training                   | 1,456,499  | 1,456,499          |                           |                            |                         |                  |
| 8  | CAPCO Administration           | 13,500     |                    |                           |                            | 13,500 <sup>h</sup>     |                  |
| 9  |                                |            |                    |                           |                            | (0.3 FTE)               |                  |
| 10 | Council on Creative Industries | 4,711,013  | 1,382,279          |                           | 2,563,000 <sup>i</sup>     |                         | 765,734(I)       |
| 11 |                                | (4.5 FTE)  |                    |                           |                            |                         |                  |
| 12 | Advanced Industries            | 15,362,210 |                    |                           | 15,362,210(I) <sup>j</sup> |                         |                  |
| 13 |                                |            |                    |                           | (2.6 FTE)                  |                         |                  |
| 14 | Rural Jump Start               | 40,491     | 40,491             |                           |                            |                         |                  |
| 15 |                                |            | (0.5 FTE)          |                           |                            |                         |                  |

|    |                                                                                                                                                                                                     |                   | APPROPRIATION FROM |                           |                      |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                  | TOTAL             | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                  | \$                | \$                 | \$                        | \$                   | \$                      | \$               |
| 1  | Rural Opportunity Office                                                                                                                                                                            | 732,609           |                    | 579,609                   |                      | 153,000 <sup>k</sup>    |                  |
| 2  |                                                                                                                                                                                                     | (5.5 FTE)         |                    |                           |                      |                         |                  |
| 3  | Employee Ownership Office                                                                                                                                                                           | 146,383           |                    | 146,383                   |                      |                         |                  |
| 4  |                                                                                                                                                                                                     |                   |                    | (1.3 FTE)                 |                      |                         |                  |
| 5  | Indirect Cost Assessment                                                                                                                                                                            | 208,880           |                    |                           | 208,880 <sup>l</sup> |                         |                  |
| 6  |                                                                                                                                                                                                     | <u>61,428,272</u> |                    |                           |                      |                         |                  |
| 7  |                                                                                                                                                                                                     | 61,428,020        |                    |                           |                      |                         |                  |
| 8  |                                                                                                                                                                                                     |                   |                    |                           |                      |                         |                  |
| 9  | <sup>a</sup> This amount shall be from various sources of cash funds. This amount is shown for informational purposes only because a portion of these funds come from continuously appropriated     |                   |                    |                           |                      |                         |                  |
| 10 | cash funds.                                                                                                                                                                                         |                   |                    |                           |                      |                         |                  |
| 11 | <sup>b</sup> Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall |                   |                    |                           |                      |                         |                  |
| 12 | be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted            |                   |                    |                           |                      |                         |                  |
| 13 | by the division.                                                                                                                                                                                    |                   |                    |                           |                      |                         |                  |
| 14 | <sup>c</sup> This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.                                                            |                   |                    |                           |                      |                         |                  |
| 15 | <sup>d</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.                                                                              |                   |                    |                           |                      |                         |                  |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                       | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    |                                                                                                                                                                                          |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                       | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| 1  | <sup>e</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.                    |       |                    |                           |               |                         |                  |
| 2  | <sup>f</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.                                                       |       |                    |                           |               |                         |                  |
| 3  | <sup>g</sup> This amount shall be from the Procurement Technical Assistance Cash Fund created in Section 24-48.5-121 (8), C.R.S. This amount is shown for informational purposes only    |       |                    |                           |               |                         |                  |
| 4  | because the Procurement Technical Assistance Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-121 (8)(b), C.R.S.                                         |       |                    |                           |               |                         |                  |
| 5  | <sup>h</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.                                             |       |                    |                           |               |                         |                  |
| 6  | <sup>i</sup> This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.                                                                   |       |                    |                           |               |                         |                  |
| 7  | <sup>j</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only |       |                    |                           |               |                         |                  |
| 8  | because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.                                      |       |                    |                           |               |                         |                  |
| 9  | <sup>k</sup> This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.                                                                                 |       |                    |                           |               |                         |                  |
| 10 | <sup>l</sup> This amount shall be from various sources of cash funds.                                                                                                                    |       |                    |                           |               |                         |                  |
| 11 |                                                                                                                                                                                          |       |                    |                           |               |                         |                  |
| 12 |                                                                                                                                                                                          |       |                    |                           |               |                         |                  |
| 13 |                                                                                                                                                                                          |       |                    |                           |               |                         |                  |
| 14 |                                                                                                                                                                                          |       |                    |                           |               |                         |                  |
| 15 |                                                                                                                                                                                          |       |                    |                           |               |                         |                  |

|    |                                             |            | APPROPRIATION FROM |                           |                           |                         |                  |
|----|---------------------------------------------|------------|--------------------|---------------------------|---------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                          | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                          | \$         | \$                 | \$                        | \$                        | \$                      | \$               |
| 1  | <b>(5) OFFICE OF INFORMATION TECHNOLOGY</b> |            |                    |                           |                           |                         |                  |
| 2  | <b>(A) OIT Central Administration</b>       |            |                    |                           |                           |                         |                  |
| 3  | Central Administration                      | 28,082,027 | 2,042,861          |                           | 2,500,000(I) <sup>a</sup> | 23,539,166 <sup>b</sup> |                  |
| 4  |                                             | 25,313,854 |                    |                           |                           | 20,770,993 <sup>b</sup> |                  |
| 5  |                                             |            | (6.5 FTE)          |                           |                           | (134.5 FTE)             |                  |
| 6  | Health, Life, and Dental                    | 15,327,747 | 286,410            |                           | 35,825 <sup>c</sup>       | 15,005,512 <sup>b</sup> |                  |
| 7  |                                             | 15,823,685 | 295,833            |                           | 36,817 <sup>c</sup>       | 15,491,035 <sup>b</sup> |                  |
| 8  | Short-term Disability                       | 83,313     | 1,522              |                           | 149 <sup>c</sup>          | 81,642 <sup>b</sup>     |                  |
| 9  | Paid Family and Medical                     |            |                    |                           |                           |                         |                  |
| 10 | Leave Insurance                             | 540,676    | 9,786              |                           | 957 <sup>c</sup>          | 529,933 <sup>b</sup>    |                  |
| 11 | Unfunded Liability                          |            |                    |                           |                           |                         |                  |
| 12 | Amortization Equalization                   |            |                    |                           |                           |                         |                  |
| 13 | Disbursement Payments                       | 12,015,032 | 217,476            |                           | 21,249 <sup>c</sup>       | 11,776,307 <sup>b</sup> |                  |
| 14 | Salary Survey                               | 3,316,141  | 59,464             |                           | 5,840 <sup>c</sup>        | 3,250,837 <sup>b</sup>  |                  |
| 15 | Step Pay                                    | 819,050    | 20,979             |                           | 944 <sup>c</sup>          | 797,127 <sup>b</sup>    |                  |



|    |                            |                   | APPROPRIATION FROM |                           |                    |                         |                  |
|----|----------------------------|-------------------|--------------------|---------------------------|--------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL         | TOTAL             | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS      | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                         | \$                | \$                 | \$                        | \$                 | \$                      | \$               |
| 1  | PERA Direct Distribution   | 2,285,776         | 41,036             |                           | 4,009 <sup>c</sup> | 2,240,731 <sup>b</sup>  |                  |
| 2  | Shift Differential         | 179,163           |                    |                           |                    | 179,163 <sup>b</sup>    |                  |
| 3  | Workers' Compensation      | 152,901           |                    |                           |                    | 152,901 <sup>b</sup>    |                  |
| 4  | Legal Services             | 508,934           | 25,971             |                           |                    | 482,963 <sup>b</sup>    |                  |
| 5  | Payment to Risk Management |                   |                    |                           |                    |                         |                  |
| 6  | and Property Funds         | 1,133,875         |                    |                           |                    | 1,133,875 <sup>b</sup>  |                  |
| 7  | Leased Space               | 474,197           |                    |                           |                    | 474,197 <sup>b</sup>    |                  |
| 8  | Capitol Complex Leased     |                   |                    |                           |                    |                         |                  |
| 9  | Space                      | 701,979           |                    |                           |                    | 701,979 <sup>b</sup>    |                  |
| 10 | CORE Operations            | 46,001            |                    |                           |                    | 46,001 <sup>b</sup>     |                  |
| 11 | Indirect Cost Assessment   | 1,904,333         |                    |                           |                    | 1,904,333 <sup>b</sup>  |                  |
| 12 |                            | <u>67,571,145</u> |                    |                           |                    |                         |                  |
| 13 |                            | 65,298,910        |                    |                           |                    |                         |                  |
| 14 |                            |                   |                    |                           |                    |                         |                  |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                              | TOTAL       | APPROPRIATION FROM |                           |                      |                          |                  |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------------------------|----------------------|--------------------------|------------------|
|    |                                                                                                                                                                                                 |             | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS  | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                              | \$          | \$                 | \$                        | \$                   | \$                       | \$               |
| 1  | <sup>a</sup> This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because |             |                    |                           |                      |                          |                  |
| 2  | the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.                                                      |             |                    |                           |                      |                          |                  |
| 3  | <sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),        |             |                    |                           |                      |                          |                  |
| 4  | C.R.S.                                                                                                                                                                                          |             |                    |                           |                      |                          |                  |
| 5  | <sup>c</sup> These shall be from various sources of cash funds.                                                                                                                                 |             |                    |                           |                      |                          |                  |
| 6  |                                                                                                                                                                                                 |             |                    |                           |                      |                          |                  |
| 7  | <b>(B) Enterprise Solutions</b>                                                                                                                                                                 | 213,099,030 | 3,056,362          |                           | 622,292 <sup>a</sup> | 209,420,376 <sup>b</sup> |                  |
| 8  |                                                                                                                                                                                                 | 204,503,124 |                    |                           |                      | 200,824,470 <sup>b</sup> |                  |
| 9  |                                                                                                                                                                                                 |             | (11.7 FTE)         |                           | (2.0 FTE)            | (469.5 FTE)              |                  |
| 10 |                                                                                                                                                                                                 |             |                    |                           |                      |                          |                  |
| 11 | <sup>a</sup> Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution  |             |                    |                           |                      |                          |                  |
| 12 | and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information          |             |                    |                           |                      |                          |                  |
| 13 | Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$156,952 shall be from various sources of cash funds.                                                             |             |                    |                           |                      |                          |                  |
| 14 | <sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S. |             |                    |                           |                      |                          |                  |
| 15 |                                                                                                                                                                                                 |             |                    |                           |                      |                          |                  |

|    |                                                                                                                                                                                               |                       | APPROPRIATION FROM |                           |               |                                    |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|---------------------------|---------------|------------------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                            | TOTAL                 | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS            | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                            | \$                    | \$                 | \$                        | \$            | \$                                 | \$               |
| 1  | <b>(C) Information Security</b>                                                                                                                                                               | <del>29,419,490</del> |                    |                           |               | <del>29,419,490</del> <sup>a</sup> |                  |
| 2  |                                                                                                                                                                                               | 28,399,637            |                    |                           |               | 28,399,637 <sup>a</sup>            |                  |
| 3  |                                                                                                                                                                                               |                       |                    |                           |               | (77.0 FTE)                         |                  |
| 4  |                                                                                                                                                                                               |                       |                    |                           |               |                                    |                  |
| 5  | <sup>a</sup> This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S. |                       |                    |                           |               |                                    |                  |
| 6  |                                                                                                                                                                                               |                       |                    |                           |               |                                    |                  |
| 7  | <b>(D) Colorado Benefits</b>                                                                                                                                                                  |                       |                    |                           |               |                                    |                  |
| 8  | <b>Management System<sup>17</sup></b>                                                                                                                                                         | 20,593,400            |                    |                           |               | 20,588,827 <sup>a</sup>            | 4,573(I)         |
| 9  |                                                                                                                                                                                               |                       |                    |                           |               |                                    |                  |
| 10 | <sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.             |                       |                    |                           |               |                                    |                  |
| 11 |                                                                                                                                                                                               |                       |                    |                           |               |                                    |                  |
| 12 | <b>(E) Customer Service and</b>                                                                                                                                                               |                       |                    |                           |               |                                    |                  |
| 13 | <b>Support</b>                                                                                                                                                                                | <del>57,671,921</del> | 336,248            |                           |               | <del>57,335,673</del> <sup>a</sup> |                  |
| 14 |                                                                                                                                                                                               | 55,486,520            |                    |                           |               | 55,150,272 <sup>a</sup>            |                  |
| 15 |                                                                                                                                                                                               |                       | (2.0 FTE)          |                           |               | (363.0 FTE)                        |                  |

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|                        |  | APPROPRIATION FROM |                 |                           |                           |                         |                          |
|------------------------|--|--------------------|-----------------|---------------------------|---------------------------|-------------------------|--------------------------|
| ITEM &<br>SUBTOTAL     |  | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS         |
| \$                     |  | \$                 | \$              | \$                        | \$                        | \$                      | \$                       |
|                        |  | 388,354,986        |                 |                           |                           |                         |                          |
|                        |  | 374,281,591        |                 |                           |                           |                         |                          |
|                        |  |                    |                 |                           |                           |                         |                          |
|                        |  |                    |                 |                           |                           |                         |                          |
| <b>TOTALS PART V</b>   |  |                    |                 |                           |                           |                         |                          |
| <b>(GOVERNOR-</b>      |  |                    |                 |                           |                           |                         |                          |
| <b>LIEUTENANT</b>      |  |                    |                 |                           |                           |                         |                          |
| <b>GOVERNOR- STATE</b> |  |                    |                 |                           |                           |                         |                          |
| <b>PLANNING AND</b>    |  |                    |                 |                           |                           |                         |                          |
| <b>BUDGETING)</b>      |  | \$544,599,466      | \$52,966,564    |                           | \$97,880,358 <sup>a</sup> | \$384,897,330           | \$8,855,214 <sup>b</sup> |
|                        |  | \$530,844,233      | \$53,181,207    |                           | \$97,945,046 <sup>a</sup> | \$370,821,886           | \$8,896,094 <sup>b</sup> |
|                        |  |                    |                 |                           |                           |                         |                          |

|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

1       <sup>a</sup> Of this amount, \$51,500,060 contains an (I) notation.

2       <sup>b</sup> This amount contains an (I) notation.

3

4       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6       17       Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this

7       appropriation, \$5,000,000 remains available until the close of the 2026-27 fiscal year.

1           **SECTION 2. Safety clause.** The general assembly finds,  
2       determines, and declares that this act is necessary for the immediate  
3       preservation of the public peace, health, or safety or for appropriations for  
4       the support and maintenance of the departments of the state and state  
5       institutions.