

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 26-0630.01 Craig Harper x3481

HOUSE BILL 26-1154

HOUSE SPONSORSHIP

Sirota, Brown, Taggart, Duran, Lindsay, Mabrey, Nguyen

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
February 12, 2026

HOUSE
2nd Reading Unamended
February 11, 2026

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2025.** In Session Laws of Colorado 2025, section
5 2 of chapter 476, (SB 25-206), **amend** Part V as follows:

6 Section 2. **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
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PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	6,473,584	5,828,510	117,866 ^a	527,208 ^b
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(44.0 FTE)

Discretionary Fund	19,500	19,500
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Mansion Activity Fund	263,266	263,266 ^c
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Office of Climate

Preparedness	470,962	470,962
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(3.0 FTE)

7,227,312

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2	^ Of this amount, \$274,691 shall be from statewide indirect cost recoveries collected by the Office of Information Technology and \$252,517 shall be from statewide indirect cost						
3	recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
4	^ This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.						
5							
6	(B) Special Purpose						
7	Health, Life, and Dental	5,243,251	2,092,862		1,823,003^	200,324^	1,127,062(I)
8		5,433,389	2,170,058		1,886,699^	208,690^	1,167,942(I)
9	Short-term Disability	26,027	11,129		7,745^	1,280^	5,873(I)
10	Paid Family and Medical						
11	Leave Insurance	167,310	71,537		49,790^	8,226^	37,757(I)
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments	3,718,015	1,589,729		1,106,450^	182,795^	839,041(I)
15	Salary Survey	1,017,110	432,939		304,095^	50,103^	229,973(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Step Pay	250,163	105,853		74,631 ^a	12,465 ^b	57,214(I)
2	PERA Direct Distribution	675,782	440,796		201,669 ^a	33,317 ^b	
3	Workers' Compensation	29,124	5,825			23,299 ^b	
4	Legal Services	1,240,673	1,240,673				
5	Payment to Risk Management						
6	and Property Funds	143,011	28,602			114,409 ^b	
7	Capitol Complex Leased						
8	Space	600,559	149,764			450,795 ^b	
9	Payments to OIT	2,057,477	2,057,477				
10		2,187,916	2,187,916				
11	CORE Operations	34,477	4,127		5,002 ^a	20,472 ^b	4,876(I)
12	Indirect Cost Assessment	4,673				4,673 ^b	
13		<u>15,207,652</u>					
14		15,528,229					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$62,668 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,509,717 \$3,573,413 shall be from various sources of cash						
2	funds.						
3	^b Of these amounts, \$453,022 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation, \$409,697 shall be from statewide indirect cost						
4	recoveries collected by the Office of Information Technology, \$238,824 shall be from statewide indirect cost recoveries collected by the Colorado Secretary of State, and \$615 \$8,981						
5	shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
6							
7	(C) Colorado Energy Office						
8	Program Administration	8,159,435	4,361,375				3,798,060(I)
9		(29.0 FTE)					
10	Low-Income Energy						
11	Assistance	11,524,618			11,524,618(I) ^a		
12					(4.5 FTE)		
13	Energy Performance for						
14	Buildings	1,300,000			1,300,000(I) ^b		
15					(2.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electric Vehicle Charging						
2	Station Grants	1,036,204			1,036,204(I) ^c		
3	Appropriation to						
4	Decarbonization Tax Credits						
5	Cash Fund	1,026,941			1,026,941 ^d		
6					(3.1 FTE)		
7	Streamlined Solar Permitting	992,709				992,709 ^e	
8	Legal Services	1,523,341	1,470,963				52,378(I)
9	Vehicle Lease Payments	7,584	7,584				
10		5,421	5,421				
11	Leased Space	409,592	409,592				
12	Indirect Cost Assessment	257,393					257,393(I)
13	Community Access Enterprise	19,760,850			19,760,850(I) ^f		
14					(3.7 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Access Enterprise						
2	Legal Services	16,178			16,178(I) ^f		
3		<u>46,014,845</u>					
4		46,012,682					
5							
6	^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational						
7	purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.						
8	^b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only						
9	because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.						
10	^c This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a)(I), C.R.S. This amount is shown for informational purposes only because the Electric						
11	Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.						
12	^d This amount shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.						
13	^e This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.						
14	^f These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because						
15	the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		68,449,809					
3		68,768,223					
4							
5	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
6	Administration	555,899	555,899				
7			(4.0 FTE)				
8	Discretionary Fund	2,875	2,875				
9	Commission of Indian Affairs	518,397	517,213		1,184 ^a		
10	(4.0 FTE)						
11	Commission on Community						
12	Service	478,901	478,901				
13			(2.0 FTE)				
14		1,556,072					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from private donations.						
2							
3	(3) OFFICE OF STATE PLANNING AND BUDGETING						
4	Personal Services	4,137,264	2,077,700			2,059,564 ^a	
5	(24.9 FTE)						
6	Operating Expenses	106,701	30,177			76,524 ^a	
7	Economic Forecasting						
8	Subscriptions	16,362				16,362 ^a	
9	Evidence-based Policymaking						
10	Evaluation and Support	300,000			300,000 ^b		
11	Infrastructure Investment and						
12	Jobs Act Match Funding	20,250,000			20,250,000 ^c		
13					(4.0 FTE)		
14		24,810,327					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
2	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
3	^c This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.						
4							
5	(4) ECONOMIC DEVELOPMENT PROGRAMS						
6	Administration	2,571,559	1,835,287			720,272(I) ^a	16,000(I)
7			(7.3 FTE)				
8	Vehicle Lease Payments	9,865	9,865				
9		9,613	9,613				
10	Leased Space	452,653	452,653				
11	Global Business Development	5,381,193	4,258,089		573,626 ^b	175,000 ^c	374,478(I)
12		(26.4 FTE)					
13	Office of Outdoor Recreation	379,978	379,978				
14			(3.0 FTE)				
15	Leading Edge Program Grants	151,431	76,000		75,431 ^d		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Small Business Development						
2	Centers	1,771,304	486,502				1,284,802(I)
3	(4.0 FTE)						
4	Colorado Office of Film,						
5	Television, and Media	1,325,206	742,750		582,456 ^e		
6	(4.5 FTE)						
7	Colorado Promotion -						
8	Colorado Welcome Centers	766,000	250,000		516,000 ^f		
9					(3.3 FTE)		
10	Colorado Promotion - Other						
11	Program Costs	18,651,159	3,833,161		14,817,998 ^f		
12	(4.0 FTE)						
13	Destination Development						
14	Program	1,100,000	500,000		600,000 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	6,196,339	5,976,339		220,000(I) ^g		
5		(10.6 FTE)					
6	Colorado First Customized						
7	Job Training	1,456,499	1,456,499				
8	CAPCO Administration	13,500				13,500 ^h	
9						(0.3 FTE)	
10	Council on Creative Industries	4,711,013	1,382,279		2,563,000 ⁱ		765,734(I)
11		(4.5 FTE)					
12	Advanced Industries	15,362,210			15,362,210(I) ^j		
13					(2.6 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Opportunity Office	732,609		579,609		153,000 ^k	
2	(5.5 FTE)						
3	Employee Ownership Office	146,383		146,383			
4				(1.3 FTE)			
5	Indirect Cost Assessment	208,880			208,880 ^l		
6		<u>61,428,272</u>					
7		61,428,020					
8							
9	^a This amount shall be from various sources of cash funds. This amount is shown for informational purposes only because a portion of these funds come from continuously appropriated						
10	cash funds.						
11	^b Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall						
12	be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted						
13	by the division.						
14	^c This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.						
15	^d This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^e This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.						
2	^f These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.						
3	^g This amount shall be from the Procurement Technical Assistance Cash Fund created in Section 24-48.5-121 (8), C.R.S. This amount is shown for informational purposes only						
4	because the Procurement Technical Assistance Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-121 (8)(b), C.R.S.						
5	^h This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.						
6	ⁱ This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.						
7	^j This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only						
8	because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.						
9	^k This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.						
10	^l This amount shall be from various sources of cash funds.						
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) OFFICE OF INFORMATION TECHNOLOGY						
2	(A) OIT Central Administration						
3	Central Administration	28,082,027	2,042,861		2,500,000(I) ^a	23,539,166 ^b	
4		25,313,854				20,770,993 ^b	
5			(6.5 FTE)			(134.5 FTE)	
6	Health, Life, and Dental	15,327,747	286,410		35,825 ^c	15,005,512 ^b	
7		15,823,685	295,833		36,817 ^c	15,491,035 ^b	
8	Short-term Disability	83,313	1,522		149 ^c	81,642 ^b	
9	Paid Family and Medical						
10	Leave Insurance	540,676	9,786		957 ^c	529,933 ^b	
11	Unfunded Liability						
12	Amortization Equalization						
13	Disbursement Payments	12,015,032	217,476		21,249 ^c	11,776,307 ^b	
14	Salary Survey	3,316,141	59,464		5,840 ^c	3,250,837 ^b	
15	Step Pay	819,050	20,979		944 ^c	797,127 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	2,285,776	41,036		4,009 ^c	2,240,731 ^b	
2	Shift Differential	179,163				179,163 ^b	
3	Workers' Compensation	152,901				152,901 ^b	
4	Legal Services	508,934	25,971			482,963 ^b	
5	Payment to Risk Management						
6	and Property Funds	1,133,875				1,133,875 ^b	
7	Leased Space	474,197				474,197 ^b	
8	Capitol Complex Leased						
9	Space	701,979				701,979 ^b	
10	CORE Operations	46,001				46,001 ^b	
11	Indirect Cost Assessment	1,904,333				1,904,333 ^b	
12		<u>67,571,145</u>					
13		65,298,910					
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because						
2	the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.						
3	^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),						
4	C.R.S.						
5	^c These shall be from various sources of cash funds.						
6							
7	(B) Enterprise Solutions	213,099,030	3,056,362		622,292 ^a	209,420,376 ^b	
8		204,503,124				200,824,470 ^b	
9			(11.7 FTE)		(2.0 FTE)	(469.5 FTE)	
10							
11	^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution						
12	and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information						
13	Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$156,952 shall be from various sources of cash funds.						
14	^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Information Security	29,419,490				29,419,490 ^a	
2		28,399,637				28,399,637 ^a	
3						(77.0 FTE)	
4							
5	^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
6							
7	(D) Colorado Benefits						
8	Management System¹⁷	20,593,400				20,588,827 ^a	4,573(I)
9							
10	^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
11							
12	(E) Customer Service and						
13	Support	57,671,921	336,248			57,335,673 ^a	
14		55,486,520				55,150,272 ^a	
15			(2.0 FTE)			(363.0 FTE)	

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		APPROPRIATION FROM					
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
		388,354,986					
		374,281,591					
TOTALS PART V							
(GOVERNOR-							
LIEUTENANT							
GOVERNOR- STATE							
PLANNING AND							
BUDGETING)		\$544,599,466	\$52,966,564		\$97,880,358 ^a	\$384,897,330	\$8,855,214 ^b
		\$530,844,233	\$53,181,207		\$97,945,046 ^a	\$370,821,886	\$8,896,094 ^b

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$51,500,060 contains an (I) notation.

2 ^b This amount contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 17 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this

7 appropriation, \$5,000,000 remains available until the close of the 2026-27 fiscal year.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.