An Act

HOUSE BILL 26-1151

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Camacho, Duran;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part II as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART II DEPARTMENT OF CORRECTIONS							
(1) MANAGEMENT							
(A) Executive Director's Office Subprogram							
Personal Services	5,119,487		4,875,682 (42.0 FTE)			243,805[a] (4.0 FTE)	
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000 (1.2 FTE)				
Health, Life, and Dental	~~86,488,753~~ 88,748,979		~~85,276,960~~ 87,502,118		~~1,211,793[b]~~ 1,246,861[b]		
Short-term Disability	305,745		301,791		3,954[b]		
Paid Family and Medical Leave Insurance	2,022,137		1,996,453		25,684[b]		
Unfunded Liability Amortization Equalization Disbursement Payments	44,373,237		43,808,406		564,831[b]		
Salary Survey	12,444,682		12,289,437		155,245[b]		
Step Pay	2,965,421		2,940,413		25,008[b]		
PERA Direct Distribution	9,667,386		9,546,194		121,192[b]		
Overtime	33,313,135		33,313,135				
Incentives and Bonuses	5,541,726		5,541,726				
Shift Differential	22,273,865		22,243,777		30,088[b]		
Workers' Compensation	7,995,368		7,813,873		181,495[b]		
Operating Expenses	411,709		321,709			5,000[a]	85,000(I)[c]
Legal Services	3,735,644[d]		3,651,444		84,200[b]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Payment to Risk Management and Property Funds	11,668,124		11,403,258		264,866[b]		
Leased Space	6,805,610		6,621,708		183,902[b]		
Annual Depreciation-Lease Equivalent Payments	659,571		659,571				
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
Payments to Coroners	32,175		32,175				
Digital Trunk Radio Payments	2,535,420		2,535,420				
ADDITIONAL PRISON CAPACITY - PERSONAL SERVICES	1,367,765		1,367,765				
ADDITIONAL PRISON CAPACITY - OPERATING EXPENSES	502,859		502,859				
ADDITIONAL PRISON CAPACITY - FACILITY START-UP	288,742		288,742				
ADDITIONAL PRISON CAPACITY - PERSONNEL START-UP	201,055		201,055				
	~~259,197,707~~						
	263,818,354						

[a] These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

[b] Of these amounts, an estimated ~~$2,149,751~~ $2,176,543 is from sales revenues earned by Correctional Industries, an estimated ~~$685,199~~ $693,475 is from sales revenues earned by the Canteen Operation, and $17,308 shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[c] This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.
[d] Of this amount, $3,714,898 shall be used to purchase legal services from the Department of Law and $20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

(B) External Capacity Subprogram							
(1) Private Prison Monitoring Unit							
Personal Services	1,139,368		1,139,368 (12.7 FTE)				
Operating Expenses	183,443		153,976		29,467[a]		
	1,322,811						

[a] This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners[6]							
Payments to local jails at a rate of $77.16 per inmate per day	~~7,406,975~~ 10,738,785		~~7,406,975~~ 10,738,785				
Payments to in-state private prisons at a rate of $66.52 per inmate per day	~~71,722,529~~ 74,501,003		~~68,829,143~~ 71,607,617		2,893,386[a]		
Inmate Education and Benefit Programs at In-state Private Prisons	541,566		541,566				
	~~79,671,070~~ 85,781,354						

[a] This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(C) Inspector General Subprogram							
Personal Services	5,338,153		5,231,920		106,233[a]		
			(50.8 FTE)				
Operating Expenses	473,922		390,735		83,187[a]		
Inspector General Grants	207,912						207,912(I)
	6,019,987						

[a] These amounts shall be from revenues earned from private prison out of state offender investigations.

		~~346,211,575~~					
		356,942,506					
(2) INSTITUTIONS							
(A) Utilities Subprogram							
Personal Services	396,312		396,312				
			(3.0 FTE)				
Core Utilities[7]	21,490,472		20,000,000		1,490,472[a]		
Energy Conservation and Operating Expenses[7]	4,227,975		4,227,975				
	26,114,759						

[a] This amount shall be from sales revenues earned by Correctional Industries.

(B) Maintenance Subprogram							
Personal Services	25,274,817		25,274,817				
			~~(293.2 FTE)~~				
			(293.5 FTE)				
Operating Expenses	11,138,111		11,138,111				
Broadband Installation	4,482,661				4,482,661[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Maintenance Pueblo Campus	3,023,427		3,023,427				
	43,919,016						

[a] This amount shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.

(C) Housing and Security Subprogram							
Personal Services	211,487,305		211,487,305				
			~~(3,038.8 FTE)~~				
			(3,050.7 FTE)				
Operating Expenses	2,128,842		2,128,842				
	213,616,147						
(D) Food Service Subprogram							
Personal Services	22,409,896		22,409,896				
			~~(318.8 FTE)~~				
			(319.1 FTE)				
Operating Expenses	~~21,703,298~~		~~21,703,298~~				
	22,323,769		22,323,769				
Food Service Pueblo Campus	3,210,975		3,210,975				
	~~47,324,169~~						
	47,944,640						
(E) Medical Services Subprogram[8]							
Personal Services	49,380,661		49,058,572		322,089[a]		
			(409.2 FTE)		(3.0 FTE)		
Operating Expenses	2,650,854		2,650,854				
Purchase of Pharmaceuticals	~~17,897,763~~		~~17,897,763~~				
	21,373,778		21,373,778				
Hepatitis C Treatment Costs	10,992,267		10,992,267				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
External Medical Services	~~65,374,875~~		~~65,374,875~~				
	74,416,498		74,416,498				
Transgender Healthcare	~~5,317,500~~		~~5,317,500~~				
	1,636,400		1,636,400				
Service Contracts	~~2,745,978~~		~~2,745,978~~				
	12,515,757		12,515,757				
Indirect Cost Assessment	772				772[a]		
	~~154,360,670~~						
	172,966,987						

[a] These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

(F) Laundry Subprogram							
Personal Services	3,078,555		3,078,555				
			(38.4 FTE)				
Operating Expenses	2,442,923		2,442,923				
	5,521,478						
(G) Superintendents Subprogram							
Personal Services	14,148,833		14,148,833				
			(168.9 FTE)				
Operating Expenses	6,054,207		6,054,207				
Inmate Telephone Calls	~~1,434,634~~		~~1,434,634~~				
	1,467,149		1,467,149				
Dress Out	~~1,006,280~~		~~1,006,280~~				
	606,280		606,280				
Start-up costs	2,050		2,050				
	~~22,646,004~~						
	22,278,519						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(H) Youthful Offender System Subprogram							
Personal Services	13,278,618		13,278,618				
			(162.7 FTE)				
Operating Expenses	607,455		607,455				
Contract Services	28,820		28,820				
Maintenance and Food Service	1,330,967		1,330,967				
	15,245,860						
(I) Case Management Subprogram							
Personal Services	20,526,974		20,526,974				
			~~(244.7 FTE)~~				
			(246.5 FTE)				
Operating Expenses	178,791		178,791				
Offender ID Program	367,884		367,884				
	21,073,649						
(J) Mental Health Subprogram							
Personal Services	14,816,164		14,816,164				
			(168.0 FTE)				
Operating Expenses	331,766		331,766				
Medical Contract Services	~~6,530,649~~		~~6,530,649~~				
	6,777,166		6,777,166				
	~~21,678,579~~						
	21,925,096						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(K) Inmate Pay Subprogram	5,099,947		5,099,947				
(L) Legal Access Subprogram							
Personal Services	1,964,751		1,964,751				
			(27.4 FTE)				
Operating Expenses	803,777		803,777				
Contract Services	70,905		70,905				
	2,839,433						
		~~579,439,711~~					
		598,545,531					
(3) SUPPORT SERVICES							
(A) Business Operations Subprogram							
Personal Services	7,682,295		6,716,550		56,609[a]	909,136[b]	
			(90.8 FTE)			(13.8 FTE)	
Operating Expenses	231,951		231,951				
Business Operations Grants	2,500,000						2,500,000(I)
Indirect Cost Assessment	415,746						415,746(I)
	10,829,992						

[a] This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

[b] Of this amount, $710,061 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and $199,075 shall be from statewide indirect cost recoveries.

(B) Personnel Subprogram							
Personal Services	2,450,773		2,450,773				
			(32.3 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Operating Expenses	438,461		438,461				
	2,889,234						
(C) Offender Services Subprogram							
Personal Services	3,774,639		3,774,639				
			(44.1 FTE)				
Operating Expenses	239,367		239,367				
	4,014,006						
(D) Communications Subprogram							
Operating Expenses	1,688,024		1,688,024				
Dispatch Services	328,510		328,510				
	2,016,534						
(E) Transportation Subprogram							
Personal Services	2,682,955		2,682,955				
			(41.0 FTE)				
Operating Expenses	483,538		483,538				
Vehicle Lease Payments	~~4,568,540~~		~~3,897,297~~		~~671,243~~[a]		
	4,306,893		3,659,055		647,838[a]		
	~~7,735,033~~						
	7,473,386						

[a] Of this amount, an estimated ~~$567,168~~ $554,015 is from sales revenues earned by Correctional Industries and an estimated ~~$104,075~~ $93,823 is from sales revenues earned by the Canteen Operation.

(F) Training Subprogram							
Personal Services	2,756,826		2,756,826				
			(33.0 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Operating Expenses	2,841,284		2,841,284				
	5,598,110						
(G) Information Systems Subprogram							
Operating Expenses	1,403,409		1,403,409				
Payments to OIT	~~35,065,379~~		~~34,918,724~~		~~146,655~~[a]		
	34,535,208		34,400,164		135,044[a]		
CORE Operations	72,316		65,447		3,499[a]	3,370[b]	
	~~36,541,104~~						
	36,010,933						

[a] Of these amounts, an estimated ~~$115,775~~ $106,904 is from Correctional Industries sales to non-state entities and an estimated ~~$34,379~~ $31,639 is from sales revenues earned by the Canteen Operation.

[b] This amount shall be from Correctional Industries sales to other state agencies.

(H) Facility Services Subprogram							
Personal Services	1,474,278		1,474,278				
			(16.0 FTE)				
Operating Expenses	94,413		94,413				
Start-up costs	1,000		1,000				
	1,569,691						
		~~71,193,704~~					
		70,401,886					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(4) INMATE PROGRAMS							
(A) Labor Subprogram							
Personal Services	6,052,312		6,052,312				
			(75.4 FTE)				
Operating Expenses	88,017		88,017				
	6,140,329						
(B) Education Subprogram							
Personal Services	16,530,768		16,530,768				
			~~(193.5 FTE)~~				
			(194.3 FTE)				
Operating Expenses	4,396,924		2,850,944		1,257,065[a]	288,915[b]	
Contract Services	1,221,428		1,221,428				
Education Grants	80,060				10,000[c]	42,410[d]	27,650(I)
	(2.0 FTE)						
	22,229,180						

[a] Of this amount, an estimated $726,707 is from sales revenues earned by the Canteen Operation and an estimated $530,358 is from sales revenues earned by vocational programs.
[b] This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.
[c] This amount shall be from gifts, grants, and donations.
[d] This amount shall be from the Colorado Department of Education from special education funds.

(C) Recreation Subprogram							
Personal Services	8,732,328		8,732,328				
			(119.5 FTE)				
Operating Expenses	77,552				77,552[a]		
	8,809,880						

[a] This amount shall be from sales revenues earned by the Canteen Operation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(D) Drug and Alcohol Treatment Subprogram							
Personal Services	6,871,911		6,871,911 (87.4 FTE)				
Operating Expenses	117,884		117,884				
Contract Services	2,312,251		2,312,251				
Treatment Grants	126,682					126,682[a]	
	9,428,728						

[a] This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(E) Sex Offender Treatment Subprogram							
Personal Services	3,860,164		3,828,930 (55.8 FTE)		31,234[a] (1.0 FTE)		
Operating Expenses	92,276		91,776		500[a]		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	65,597						65,597(I)
	4,260,537						

[a] These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

(F) Volunteers Subprogram							
Personal Services	546,043		546,043 (8.0 FTE)				
Operating Expenses	17,912		17,912				
	563,955						
		51,432,609					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(5) COMMUNITY SERVICES							
(A) Parole Subprogram							
Personal Services	24,154,269		24,154,269 (326.5 FTE)				
Operating Expenses	2,875,425		2,875,425				
Parolee Supervision and Support Services	8,911,261		4,847,969			4,063,292[a]	
Wrap-Around Services Program	1,822,869		1,822,869				
Insurance Payments	25,000		25,000				
Grants to Community-based Organizations for Parolee Support	7,176,734		7,176,734				
Community-based Organizations Housing Support	500,000		500,000				
Parolee Housing Support	500,000		500,000				
	45,965,558						

[a] This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

(B) Community Supervision Subprogram							
(1) Community Supervision							
Personal Services	4,979,435		4,979,435 (48.0 FTE)				
Operating Expenses	505,042		505,042				
Psychotropic Medication	31,400		31,400				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Community Supervision Support Services	2,394,092		2,353,744			40,348[a]	
	7,909,969						

[a] This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services.

(2) Youthful Offender System Aftercare							
Personal Services	643,692						
	(8.0 FTE)						
Operating Expenses	141,067						
Contract Services	897,584						
	1,682,343		1,682,343				
(C) Community Re-entry Subprogram							
Personal Services	3,046,885		3,046,885				
			(42.6 FTE)				
Operating Expenses	146,702		146,702				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	100,000		100,000				
Community Reintegration Grants	39,098						39,098(I)
							(1.0 FTE)
	3,619,453						
		59,177,323					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(6) PAROLE BOARD							
Personal Services	2,101,133		2,101,133				
			(20.5 FTE)				
Operating Expenses	107,890		107,890				
Contract Services	242,437		242,437				
Administrative and IT Support	187,236		187,236				
			(2.0 FTE)				
		2,638,696					
(7) CORRECTIONAL INDUSTRIES							
Personal Services	~~12,879,733~~				~~5,053,878~~[a]	~~7,825,855~~[b]	
	8,209,428				3,221,297[a]	4,988,131[b]	
					(4.1 FTE)	(102.9 FTE)	
Operating Expenses	~~5,846,798~~				~~1,546,956~~[a]	~~4,299,842~~[b]	
	7,196,335				1,904,019[a]	5,292,316[b]	
Raw Materials	~~30,547,207~~				~~6,055,860~~[a]	~~24,491,347~~[b]	
	16,953,458				3,360,954[a]	13,592,504[b]	
Inmate Pay	~~2,750,000~~				~~1,114,590~~[a]	~~1,635,410~~[b]	
	3,766,231				1,526,474[a]	2,239,757[b]	
Capital Outlay	1,219,310				309,259[a]	910,051[b]	
Indirect Cost Assessment	388,282				109,224[a]	279,058[b]	
		~~53,631,330~~					
		37,733,044					

[a] Of these amounts, an estimated ~~$14,039,767~~ $10,281,227 is from sales revenues earned by Correctional Industries and an estimated $150,000 is from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

[b] Of these amounts, an estimated ~~$25,015,845~~ $12,876,099 is from sales to other state agencies and an estimated $14,425,718 is from the Department of Revenue for the purchase of license plates.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(8) CANTEEN OPERATION							
Personal Services	2,761,622						
	(33.0 FTE)						
Operating Expenses	18,930,041						
Inmate Pay	73,626						
Indirect Cost Assessment	104,619						
		21,869,908			21,869,908(I)[a]		

[a] This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

TOTALS PART II (CORRECTIONS)	~~$1,185,594,856~~	~~$1,086,514,775~~		~~$50,574,557[a]~~	~~$45,164,521~~	$3,341,003[b]
	$1,198,741,503	$1,115,559,656		$46,816,069[a]	$33,024,775	

[a] Of this amount, ~~$23,500,633~~ $23,495,917 contains an (I) notation.
[b] This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

6 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 1.0 percent of the total appropriation for external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

7 Department of Corrections, Institutions, Utilities Subprogram, Core Utilities; Energy Conservation and Operating Expenses -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer money from the Energy Conservation and Operating Expenses line item to the Core Utilities line item.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

8 Department of Corrections, Institutions, Medical Services Subprogram-- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs, and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services for inmates.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part II (1)(A), (1)(B)(2), and the affected totals as Part II (1)(A), (1)(B)(2), and the affected totals are amended by section 1 of chapter 452, (SB 25-089), and as Part II (1)(A) and the affected totals are amended by section 6 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

Section 2. **Appropriation.**

PART II
DEPARTMENT OF CORRECTIONS

(1) MANAGEMENT						
(A) Executive Director's Office Subprogram						
Personal Services	4,794,793		4,550,988 (41.9 FTE)			243,805[a] (4.0 FTE)
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000 (1.2 FTE)			
Health, Life, and Dental	81,140,223		79,867,805		1,272,418[b]	
Short-term Disability	553,570		544,141		9,429[b]	
Paid Family and Medical Leave Insurance	1,945,054		1,916,767		28,287[b]	
Unfunded Liability Amortization Equalization Disbursement Payments	~~43,203,931~~ 47,288,686		~~42,575,335~~ 46,660,090		628,596[b]	
Salary Survey[6]	24,791,715		24,428,432		363,283[b]	
Step Pay	16,431,610		16,275,915		155,695[b]	
PERA Direct Distribution	8,837,393		8,695,905		141,488[b]	
Overtime	35,340,753		35,340,753			
Incentives and Bonuses[7]	14,334,002		14,334,002			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Shift Differential	~~17,982,314~~		~~17,949,518~~		32,796[b]		
	21,272,967		21,240,171				
Temporary Employees Related to Authorized Leave	2,025,459		2,025,459				
Workers' Compensation	7,584,883		7,412,706		172,177[b]		
Operating Expenses	416,761		326,761			5,000[a]	85,000(I)[c]
Legal Services	3,893,252[d]		3,802,219		91,033[b]		
Payment to Risk Management and Property Funds	9,318,427		9,106,899		211,528[b]		
Leased Space	6,516,921		6,339,596		177,325[b]		
Annual Depreciation-Lease Equivalent Payments	659,571		659,571				
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
Payments to Coroners	32,175		32,175				
Digital Trunk Radio Payments	2,638,440		2,638,440				
	~~283,279,759~~						
	290,655,167						

[a] These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

[b] Of these amounts, an estimated $2,540,656 shall be from sales revenues earned by Correctional Industries and an estimated $743,399 shall be from sales revenues earned by the Canteen Operation.

[c] This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

[d] Of this amount, $3,872,506 shall be used to purchase legal services from the Department of Law and $20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) External Capacity Subprogram							
(2) Payments to House State Prisoners[8]							
Payments to local jails at a rate of $77.16 per inmate per day	~~7,402,280~~		~~7,402,280~~				
	8,677,858		8,677,858				
Payments to in-state private prisons at a rate of $66.52 per inmate per day[9]	70,298,104		67,404,718		2,893,386[a]		
Inmate Education and Benefit Programs at In-state Private Prisons	541,566		541,566				
	~~78,241,950~~						
	79,517,528						

[a] This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

TOTALS PART II (CORRECTIONS)	~~$1,168,428,422~~	~~$1,074,127,456~~		$45,982,256[a]	$45,071,575	$3,247,135[b]
	$1,177,079,408	$1,082,778,442				

[a] Of this amount, $21,755,184 contains an (I) notation.
[b] This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Esther van Mourik
SECRETARY OF
THE SENATE

APPROVED on friday February 27th 2026 at 9:50 am
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO