

# An Act

HOUSE BILL 26-1155

BY REPRESENTATIVE(S) Sirota, Brown, Boesenecker, Duran, McCluskie;  
also SENATOR(S) Bridges, Amabile.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part VI, as Part VI is amended by section 5 of chapter 150, (SB 25-228), and section 17 of chapter 151, (SB 25-270), Session Laws of Colorado, as follows:

**Section 2. Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART VI  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	75,859,772					
	76,144,403					
	(791,211)					
	(795.8 FTE)					
Health, Life, and Dental	12,822,330					
	13,063,358					
Short-term Disability	51,482					
	51,631					
Paid Family and Medical Leave Insurance	377,655					
	378,612					
Unfunded Liability Amortization Equalization Disbursement Payments	7,918,630					
	7,939,888					
Salary Survey	2,299,634					
Step Pay	151,359					
PERA Direct Distribution	1,638,429					
Workers' Compensation	230,107					
Operating Expenses	3,334,907					
	3,400,301					
Legal Services	2,824,915					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administrative Law Judge Services	2,172,417 2,636,344						
Payment to Risk Management and Property Funds	280,008						
Leased Space	3,700,205						
Payments to OIT	3,712,918						
	<del>17,787,189</del>						
	15,566,219						
CORE Operations	35,879						
General Professional Services and Special Projects	45,810,958						
	47,899,410		68,415,360		14,014,622 <sup>a</sup>	3,852,606 <sup>b</sup>	91,014,288 <del>(f)</del>
	<del>177,296,876</del>		69,183,269		14,104,503 <sup>a</sup>		91,113,037 <del>(f)</del>
	178,253,415						

<sup>a</sup> Of this amount, ~~\$12,528,882~~ \$12,618,763 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$399,810 shall be from the Healthcare Affordability and Sustainability Nursing Facility Provider Fee Cash Fund created in Section 25.5-4-402.4 (5.5)(a), C.R.S., \$361,397 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$278,999 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$204,488 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$131,531 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$59,140 shall be from the Healthcare Affordability and Sustainability Intermediate Care Facility Fee Cash Fund created in Section 25.5-4-402.4 (5.7)(a), C.R.S., and \$50,375 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup> Of this amount, \$1,374,082 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, \$881,600 shall be from statewide indirect cost recoveries, \$839,181 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$577,832 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$95,773 shall be from the Department of Personnel and Administration, \$57,678 shall be from the Department of Early Childhood, and \$26,460 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
<b>(B) Information Technology Contracts and Projects</b>						
Medicaid Management Information System Maintenance and Projects	104,857,279	14,958,219		10,671,589 <sup>a</sup>	12,204 <sup>b</sup>	79,215,267 <sup>(f)</sup>
	108,417,161	14,972,432		10,679,408 <sup>a</sup>		82,753,117 <sup>(f)</sup>
Colorado Benefits Management Systems, Operating and Contract Expenses <sup>18, 19</sup>	88,214,394	12,900,116 <sup>(M)</sup>		8,079,990 <sup>a</sup>	15,526,968 <sup>a</sup>	51,707,320
	106,142,146	12,909,380 <sup>(M)</sup>		8,407,287 <sup>a</sup>	32,110,715 <sup>d</sup>	52,714,764
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center <sup>18, 19</sup>	2,173,592	693,353 <sup>(M)</sup>		379,255 <sup>a</sup>	73 <sup>b</sup>	1,100,911
Office of eHealth Innovations Operations	8,812,035	2,450,382		671,985 <sup>f</sup>		5,689,668 <sup>(f)</sup>
	8,716,035	2,411,251 (3.0 FTE)		664,397 <sup>f</sup>		5,640,387 <sup>(f)</sup>
All-Payer Claims Database	9,619,029	3,541,068		685,936 <sup>f</sup>		5,392,025 <sup>(f)</sup>
	213,676,329					
	235,067,963					

<sup>a</sup> Of this amount, \$8,840,532 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,240,975 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>b</sup> These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Contracts for Special Eligibility Determinations	5,588,957	1,234,071(M)		913,169 <sup>a</sup>		3,441,717
County Administration	6,863,957	2,036,615(M)		748,125 <sup>a</sup>		4,079,217
Medical Assistance Sites	136,311,489	21,555,147(M)		30,777,803 <sup>b</sup>		83,978,539
Administrative Case Management	134,990,813	21,338,324(M)		30,475,191 <sup>b</sup>		83,177,298
Customer Outreach	1,531,968			402,984 <sup>a</sup>		1,128,984(I)
Centralized Eligibility	869,744	434,872(M)				434,872
Vendor Contract Project	3,461,519	1,141,090(M)		589,670 <sup>a</sup>		1,730,759
Connect for Health	7,959,455			2,753,409 <sup>a</sup>		5,206,046(I)
Colorado Eligibility Determinations	11,174,846			4,995,156 <sup>c</sup>		6,179,690(I)
Eligibility Overflow Processing Center	1,904,677	313,938(M)		162,231 <sup>a</sup>		1,428,508
Returned Mail Processing	3,298,808	979,135(M)		251,592 <sup>d</sup>	111,942 <sup>e</sup>	1,956,139
Income Verification Programs	11,341,713	1,869,398(M)		966,030 <sup>e</sup>		8,506,285

<sup>a</sup> Of this amount, \$7,796,902 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$530,385 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., AND \$80,000 SHALL BE FROM AN INTERGOVERNMENTAL TRANSFER FROM THE REGIONAL TRANSPORTATION DISTRICT.

<sup>b</sup> Of this amount, \$14,847,374 shall be transferred from the Department of Human Services, \$560,254 shall be transferred from the Department of Early Childhood, \$117,688 shall be transferred from the Department of Public Health and Environment, \$44,617 shall be from the DEPARTMENT OF LABOR AND EMPLOYMENT, and \$1,652 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

<sup>c</sup> Of this amount, \$358,144 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$21,111 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>d</sup> These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(C) Eligibility Determinations and Client Services



APPROPRIATION FROM

	\$	ITEM & SUBTOTAL	\$	TOTAL	\$	GENERAL FUND	\$	GENERAL FUND EXEMPT	\$	CASH FUNDS	\$	REAPPROPRIATED FUNDS	\$	FEDERAL FUNDS	
<b>(F) Recoveries and Recoupment Contract Costs</b>															
Estate Recovery		1,165,841						582,920 <sup>a</sup>						582,921(I)	
Third-Party Liability Cost		8,838,738				2,916,784(M)				1,502,585 <sup>b</sup>				4,419,369	
Avoidance Contract		<u>10,004,579</u>													

<sup>a</sup> This amount shall be from estate recoveries.

<sup>b</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

**(G) Indirect Cost Recoveries**

Indirect Cost Assessment	881,600		277,887 <sup>a</sup>	79,516 <sup>b</sup>	524,197(I)
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<sup>a</sup> Of this amount, \$243,707 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$12,116 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$8,504 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$6,252 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,974 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$1,778 shall be from the Healthcare Affordability and Sustainability Intermediate Care Facility Fee Cash Fund created in Section 25.5-4-402.4 (5.7)(a), C.R.S., and \$1,556 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup> Of this amount, \$37,472 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, \$26,899 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, and \$15,145 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

632,000,265  
653,946,199

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	13,365,398,428	2,591,984,332(M)	1,292,968,309 <sup>a</sup>	1,480,091,193 <sup>b</sup>	124,197,922 <sup>c</sup>	7,876,156,672
	14,017,977,042	2,682,195,022(M)		1,648,116,456 <sup>b</sup>		8,270,499,333

**(2) MEDICAL SERVICES PREMIUMS**

Medical and Long-Term Care Services for Medicaid Eligible Individuals

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$1,121,530,725 \$1,279,811,834 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$76,010,738 \$102,007,068 recoveries and recoupments, \$73,506,261 \$58,809,782 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$62,525,000 \$61,501,951 shall be from the Healthcare Affordability and Sustainability Nursing Facility Provider Fee Cash Fund created in Section 25.5-4-402.4 (5.5)(a), C.R.S., \$60,581,773 represents public funds certified as expenditures incurred by public emergency medical transportation providers, \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$28,169,342 \$28,029,692 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$6,660,761 shall be from the Healthcare Affordability and Sustainability Medicaid Buy-in Cash Fund created in Section 25.5-4-402.4 (5.1)(a), C.R.S., \$1,503,600 \$1,491,000 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$836,182 \$535,784 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Healthcare Affordability and Sustainability Intermediate Care Facility Fee Cash Fund created in Section 25.5-4-402.4 (5.7)(a), C.R.S.

<sup>c</sup> Of this amount, \$112,280,907 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

**(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS**

Behavioral Health Capitation Payments

1,451,675,162	349,844,933(M)	121,980,456 <sup>c</sup>	979,849,773
1,576,377,067	366,639,665(M)	127,670,433 <sup>a</sup>	1,082,066,969

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Behavioral Health Fee-for-service Payments	11,346,614	2,726,359(M)		673,095*		7,947,160
	10,336,937	2,483,755(M)		613,201*		7,239,981
	<u>1,463,021,776</u>					
	1,586,714,004					

\* Of these amounts, \$122,607,105 \$127,743,581 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 SHALL BE FROM THE MARIJUANA TAX CASH FUND CREATED IN SECTION 39-28.8-501 (1), C.R.S., and \$46,446 \$40,053 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

**(4) OFFICE OF COMMUNITY LIVING**

**(A) Division of Intellectual and Developmental Disabilities**

**(1) Administrative Costs**

Personal Services	3,469,613	1,858,480(M)				1,611,133
	(39.5 FTE)					
Operating Expenses	281,510	164,636(M)				116,874
Community and Contract Management System	137,480	89,362(M)				48,118
Support Level Administration	<u>58,350</u>	28,920(M)		255*		29,175
	3,946,953					

\* This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

**(2) Medicaid Programs<sup>20</sup>**

**Adult Comprehensive**

Services	943,198,318					
	969,544,678					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Adult Supported Living Services	125,347,265						
	107,263,637						
Children's Extensive Support Services	147,638,446						
	148,787,890						
Children's Habilitation Residential Program	31,570,797						
	38,368,867						
Case Management for People with Disabilities	149,895,987						
	166,577,105		675,945,687(M)		20,943,946*		700,761,180
	<u>1,397,650,813</u>		695,276,500(M)		20,606,171*		714,659,506
	1,430,542,177						

\* Of this amount, \$20,943,945 \$20,606,170 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(3) State-only Programs<sup>21</sup>  
Family Support Services

11,436,277  
11,315,225

State Supported Living Services

5,375,632  
5,318,732

State Supported Living Services Case Management

5,238,505  
5,183,056

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Preventive Dental Hygiene <sup>22</sup>	72,271					
	71,506					
	<del>22,122,685</del>	22,122,685				
	21,888,519	21,888,519				
	<del>1,423,720,451</del>					
	1,456,377,649					
<b>(5) INDIGENT CARE PROGRAM</b>						
Safety Net Provider Payments	226,610,308			113,305,154 <sup>a</sup>		113,305,154(I)
Pediatric Specialty Hospital	13,455,012	6,727,506(M)				6,727,506
		4,580,424(M)				8,874,588
Appropriation from Tobacco Tax Cash Fund to the General Fund	293,077			293,077 <sup>b</sup>		
Primary Care Fund Program	34,771,339			17,516,461 <sup>c</sup>		17,254,878(I)
Children's Basic Health Plan Administration	3,864,405			1,352,542(H) <sup>d</sup>		2,511,863
Children's Basic Health Plan Medical and Dental Costs	317,847,540	59,359,766	293,077 <sup>e</sup>	51,658,796(H) <sup>f</sup>		206,535,901
	295,050,786	52,520,811		50,518,887(H) <sup>f</sup>		191,718,011
	<del>596,841,681</del>					
	574,044,927					

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (J)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(6) OTHER MEDICAL SERVICES</b>							
Old Age Pension State Medical Program	10,000,000				10,000,000 <sup>a</sup>		
Senior Dental Program	3,990,358		3,962,510		27,848 <sup>b</sup>		
	3,490,358		3,462,510				
Commission on Family Medicine Residency Training Programs	9,490,170		4,520,085(M) <sup>c</sup>		225,000 <sup>e</sup>		4,745,085
			3,034,046(M)		196,737 <sup>e</sup>		6,259,387
Medicare Modernization Act State Contribution Payment	272,802,633		272,802,633				
	268,225,649		268,225,649				
Public School Health Services Contract Administration	2,000,000		1,000,000(M)				1,000,000
Public School Health Services	198,563,973				99,281,987 <sup>a</sup>		99,281,986(f)
	187,451,256				93,725,628 <sup>d</sup>		93,725,628(l)

<sup>d</sup> Of this amount, \$1,347,131 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,411 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>e</sup> This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>f</sup> Of this amount, \$40,584,673 \$39,466,086 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$10,569,625 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$404,625 \$383,175 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$	\$

Screening, Brief Intervention, and Referral to Treatment Training Grant Program <sup>23</sup>	1,500,000				1,500,000 <sup>e</sup>		
	1,000,000				1,000,000 <sup>e</sup>		
Reproductive Health Care for Individuals Not Eligible for Medicaid	2,614,490		2,614,490				
Health Benefits for Children Lacking Access Due to Immigration Status	32,075,606		32,075,606				
	53,360,259		53,360,259				
Telehealth Remote Monitoring Grant Program	500,000		500,000				
		533,537,230					
		538,132,182					

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.  
<sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.  
<sup>c</sup> This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.  
<sup>d</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.  
<sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

**(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS**

<b>(A) Early Childhood</b>							
Transfer to Department of Early Childhood for Early Intervention	5,940,111		2,970,056(M)				2,970,055

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Education</b>							
Public School Health Services	208,269		104,135(M)				104,134
<b>(C) Human Services</b>							
(1) Executive Director's Office <sup>24</sup>	17,942,157		8,971,079(M)				8,971,078
	18,204,527		9,102,264(M)				9,102,263
(2) Office of Children, Youth and Families							
Child Welfare Administration	352,543		145,627(M)				206,916
Child Welfare Services	14,383,230		7,191,615(M)				7,191,615
Division of Youth Services	758,785		379,394(M)				379,391
	15,494,558						
(3) Office of Economic Security	240,000		72,180(M)		47,820*		120,000
Administration							
Systematic Alien Verification for Eligibility	116,804		58,403(M)				58,401
	356,804						
* This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.							
(4) Behavioral Health Administration							
Community Behavioral Health Administration	926,843		463,421(M)				463,422

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Children and Youth Mental Health Treatment Act	137,680 <u>1,064,523</u>		68,840(M)				68,840
(5) Office of Civil and Forensic Mental Health Mental Health Institutes	8,762,879 11,014,933		4,381,439(M) 5,507,466(M)				4,381,440 5,507,467
Mental Health Transitional Living Homes	5,165,032 <u>13,927,911</u> 16,179,965		2,582,516(M)				2,582,516
(6) Office of Adults, Aging and Disability Services Administration	503,562		251,781(M)				251,781
Regional Centers for People with Disabilities	59,760,345		27,991,270(M)		1,888,903 <sup>a</sup>		29,880,172
Community Services for the Elderly	1,001,800 <u>61,265,707</u>		500,900(M)				500,900
(7) Other							
Department of Human Services Indirect Cost Assessment	24,117,640 24,523,468		12,058,820(M) 12,261,734(M)				12,058,820 12,261,734

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Intermediate Care Facility Fee Cash Fund created in Section 25.5-4-402.4 (5.7)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
<b>(D) Local Affairs</b>							
Home Modifications Benefit Administration	313,881		156,941(M)				156,940
Host Home Regulation	325,578		162,789(M)				162,789
	<u>639,459</u>						
<b>(E) Public Health and Environment</b>							
Facility Survey and Certification	9,279,704		3,861,449(M)				5,418,255
Prenatal Statistical Information	6,196		3,098(M)				3,098
	<u>9,285,900</u>						
<b>(F) Regulatory Agencies</b>							
Nurse Aide Certification	324,041		147,369(M)			14,652*	162,020
Sunset Reviews	3,750		1,875(M)				1,875
	<u>327,791</u>						
<b>(G) Revenue</b>							
Hospital Tax Exemptions	100,000				50,000(H) <sup>a</sup>		50,000

\* This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

~~150,670,830~~  
153,591,082

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$ 18,165,190,661	\$ 4,247,295,247	\$ 1,293,261,386 <sup>a</sup>	\$ 2,002,883,994 <sup>b</sup>	\$ 144,020,883	\$ 10,477,729,151 <sup>c</sup>
	\$ 18,980,783,085	\$ 4,381,549,873		\$ 2,168,909,052 <sup>b</sup>	\$ 160,576,367	\$ 10,976,486,407 <sup>c</sup>

**TOTALS PART VI  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>25</sup>**

<sup>a</sup> Of this amount, \$1,292,968,309 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$293,077 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$293,077 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$22,358,429 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$293,077 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$293,077 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>c</sup> Of this amount, \$424,775,104 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$293,077 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$293,077 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

**FOOTNOTES --** The following statements are referenced to the numbered footnotes throughout section 2.

- 18 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.
- 19 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2025-26 state fiscal year.
- 20 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 21 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.
- 22 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

and developmental disabilities.

- 23 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.
- 24 Department of Health Care Policy and Financing, Transfers to Other State Department Medicaid-Funded Programs, Human Services, Executive Director's Office -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with section 24-75-105, C.R.S., the Department of Human Services may transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing may make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- 25 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$112,280,907, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$112,280,907 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VI</b>							
<b>DEPARTMENT OF HEALTH CARE POLICY AND FINANCING</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
<b>(C) Eligibility Determinations and Client Services</b>							
	Contracts for Special Eligibility Determinations	12,039,555	1,134,071(M)		4,338,468*		6,567,016
	County Administration	<del>123,046,230</del> 124,745,669	21,004,349(M)		26,624,750 <sup>b</sup>		75,419,131
	Medical Assistance Sites	1,531,968			402,984*		77,116,570
	Administrative Case Management	869,744	434,872(M)				1,128,984(I)
	Customer Outreach	3,461,519	1,394,139(M)		336,621*		434,872
	Centralized Eligibility Vendor Contract Project	7,959,455			2,753,409*		1,730,759
	Connect for Health Colorado Eligibility Determinations	11,174,846					5,206,046(I)
	Eligibility Overflow Processing Center	1,904,677			4,995,156 <sup>c</sup>		6,179,690(I)
	Returned Mail Processing	3,298,808			190,849*		1,428,508
	Income Verification Programs	11,341,713	1,741,440(M)		244,919 <sup>d</sup>	111,942 <sup>e</sup>	1,956,139
					1,093,988*		8,506,285

**SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part VI (1)(C) and the affected totals as Part VI (1)(C) and the affected totals are amended by section 1 of chapter 456, (SB 25-093), and section 9 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Non-emergent Medical Transportation Broker	3,950,066	1,185,020(M)		790,013 <sup>a</sup>		1,975,033
	<del>180,580,581</del>					
	182,278,020					

<sup>a</sup> These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>b</sup> Of this amount, \$19,254,185(I) shall be from local funds and \$7,370,565 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>c</sup> This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

<sup>d</sup> Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>e</sup> Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

**TOTALS PART VI  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>30</sup>**

	\$16,893,635,423	\$3,927,780,977	\$1,249,130,701 <sup>a</sup>	\$1,947,905,981 <sup>b</sup>	\$137,592,164	\$9,631,225,600 <sup>c</sup>
	<u>\$16,895,332,862</u>					<u>\$9,632,923,039<sup>c</sup></u>

<sup>a</sup> Of this amount, \$1,247,280,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$291,034 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$291,034 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$19,254,185 contains an (I) notation.

<sup>c</sup> Of this amount, \$442,530,087 contains an (I) notation.

**SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2024.**

(1) For the 2024-25 state fiscal year, \$109,143,378 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part VI of section 2 of chapter 519 (HB 24-1430), Session Laws of Colorado 2024, as follows:

(a) \$15,267,906 reappropriated funds from the department of human services for Colorado benefits management systems, operating and contract expenses;

(b) \$52,435 reappropriated funds from the department of early childhood for Colorado benefits management systems, operating and contract expenses;

(c) \$30,415 reappropriated funds from the department of public health and environment for Colorado benefits management systems, operating and contract expenses;

(d) \$46,153,277 from the general fund, for medical and long-term care services for Medicaid eligible individuals;

(e) \$5,371,383 from the general fund for behavioral health capitation payments;

(f) \$478,777 from the general fund for adult comprehensive services;

(g) \$3,225,375 from the home- and community-based services improvement fund created in section 25.5-6-1805 (1), C.R.S., for adult comprehensive services;

(h) \$1,959,736 from the general fund for adult supported living waiver services;

(i) \$5,830,197 from the general fund for children's extensive support services;

(j) \$642,696 from the general fund for case management for people with disabilities;

(k) \$20,246,694 from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S., for safety net provider payments;

(l) \$409,393 from the primary care fund created in section 24-22-117 (2)(b)(I), C.R.S., for the primary care fund program;

(m) \$536,414 from the general fund for Medicare modernization act state contribution payment;

(n) \$1,322,335 cash funds from certified public expenditures for public school health services;

(o) \$1,743,037 from the general fund for health benefits for children lacking access due to immigration status;

(p) \$3,400,285 from the general fund, for child welfare services; and

(q) \$2,473,023 from the general fund for mental health institutes.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2025-26 state fiscal year for the amounts and items of appropriation listed in this section are released.

**SECTION 4. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 5 of chapter 274, (SB 25-290), **amend** (1)(c) as follows:

**Section 5. Appropriation.** (1) For the 2025-26 state fiscal year, ~~\$25,000,000~~ \$45,000,000 is appropriated to the department of health care policy and financing. This appropriation is from the provider stabilization fund created in section 25.5-3-603 (1)(a), C.R.S. To implement this act, the department may use this appropriation as follows:

(c) ~~\$24,845,595~~ \$44,845,595 for provider stabilization payments related to other medical services.

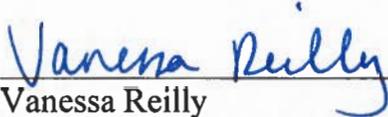
**SECTION 5. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



James Rashad Coleman, Sr.  
PRESIDENT OF  
THE SENATE

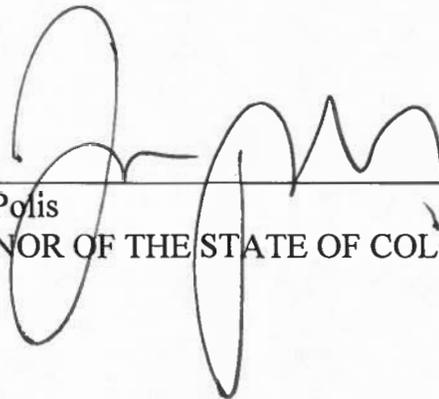


Vanessa Reilly  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Esther van Mourik  
SECRETARY OF  
THE SENATE

APPROVED on Friday February 27<sup>th</sup> 2026 at 9:50am  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO