

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 26-1154

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Duran, Lindsay, Mabrey, Nguyen;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part V as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's Office and Residence	6,473,584 (44.0 FTE)	5,828,510		117,866 ^a	527,208 ^b	
Discretionary Fund	19,500	19,500				
Mansion Activity Fund	263,266			263,266 ^c		
Office of Climate Preparedness	470,962	470,962 (3.0 FTE)				
	7,227,312					

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b Of this amount, \$274,691 shall be from statewide indirect cost recoveries collected by the Office of Information Technology and \$252,517 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.

(B) Special Purpose

Health, Life, and Dental	5,243,251 5,433,389	2,092,862		1,823,003^a 1,886,699 ^a	200,324 ^b 208,690 ^b	1,127,062(I) 1,167,942(I)
Short-term Disability	26,027	11,129		7,745 ^a	1,280 ^b	5,873(I)
Paid Family and Medical Leave Insurance	167,310	71,537		49,790 ^a	8,226 ^b	37,757(I)
Unfunded Liability Amortization Equalization						
Disbursement Payments	3,718,015	1,589,729		1,106,450 ^a	182,795 ^b	839,041(I)
Salary Survey	1,017,110	432,939		304,095 ^a	50,103 ^b	229,973(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Step Pay	250,163		105,853		74,631 ^a	12,465 ^b	57,214(I)
PERA Direct Distribution	675,782		440,796		201,669 ^a	33,317 ^b	
Workers' Compensation	29,124		5,825			23,299 ^b	
Legal Services	1,240,673		1,240,673				
Payment to Risk Management and Property Funds	143,011		28,602			114,409 ^b	
Capitol Complex Leased Space	600,559		149,764			450,795 ^b	
Payments to OIT	2,057,477		2,057,477				
	2,187,916		2,187,916				
CORE Operations	34,477		4,127		5,002 ^a	20,472 ^b	4,876(I)
Indirect Cost Assessment	4,673					4,673 ^b	
	<u>15,207,652</u>						
	15,528,229						

^a Of these amounts, \$62,668 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$3,509,717~~ \$3,573,413 shall be from various sources of cash funds.

^b Of these amounts, \$453,022 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation, \$409,697 shall be from statewide indirect cost recoveries collected by the Office of Information Technology, \$238,824 shall be from statewide indirect cost recoveries collected by the Colorado Secretary of State, and ~~\$615~~ \$8,981 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(C) Colorado Energy Office

Program Administration	8,159,435 (29.0 FTE)		4,361,375				3,798,060(I)
Low-Income Energy Assistance	11,524,618				11,524,618(I) ^a (4.5 FTE)		
Energy Performance for Buildings	1,300,000				1,300,000(I) ^b (2.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Electric Vehicle Charging Station Grants	1,036,204				1,036,204(I) ^c		
Appropriation to Decarbonization Tax Credits Cash Fund	1,026,941				1,026,941 ^d (3.1 FTE)		
Streamlined Solar Permitting	992,709					992,709 ^e	
Legal Services	1,523,341		1,470,963				52,378(I)
Vehicle Lease Payments	7,584 5,421		7,584 5,421				
Leased Space	409,592		409,592				
Indirect Cost Assessment	257,393						257,393(I)
Community Access Enterprise	19,760,850				19,760,850(I) ^f (3.7 FTE)		
Community Access Enterprise Legal Services	<u>16,178</u>				16,178(I) ^f		
	46,014,845						
	46,012,682						

^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.

^b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.

^c This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a)(I), C.R.S. This amount is shown for informational purposes only because the Electric Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.

^d This amount shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.

^e This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.

^f These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		68,449,809					
		68,768,223					
(2) OFFICE OF THE LIEUTENANT GOVERNOR							
Administration	555,899		555,899				
			(4.0 FTE)				
Discretionary Fund	2,875		2,875				
Commission of Indian Affairs	518,397		517,213			1,184 ^a	
	(4.0 FTE)						
Commission on Community Service	478,901		478,901				
			(2.0 FTE)				
		1,556,072					
 ^a This amount shall be from private donations.							
(3) OFFICE OF STATE PLANNING AND BUDGETING							
Personal Services	4,137,264		2,077,700				2,059,564 ^a
	(24.9 FTE)						
Operating Expenses	106,701		30,177				76,524 ^a
Economic Forecasting							
Subscriptions	16,362						16,362 ^a
Evidence-based Policymaking							
Evaluation and Support	300,000				300,000 ^b		
Infrastructure Investment and Jobs Act Match Funding	20,250,000				20,250,000 ^c		
					(4.0 FTE)		
		24,810,327					

^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) ECONOMIC DEVELOPMENT PROGRAMS							
Administration	2,571,559		1,835,287 (7.3 FTE)			720,272(I) ^a	16,000(I)
Vehicle Lease Payments	9,865 9,613		9,865 9,613				
Leased Space	452,653		452,653				
Global Business Development	5,381,193 (26.4 FTE)		4,258,089		573,626 ^b	175,000 ^c	374,478(I)
Office of Outdoor Recreation	379,978		379,978 (3.0 FTE)				
Leading Edge Program Grants	151,431		76,000		75,431 ^d		
Small Business Development Centers	1,771,304 (4.0 FTE)		486,502				1,284,802(I)
Colorado Office of Film, Television, and Media	1,325,206 (4.5 FTE)		742,750		582,456 ^e		
Colorado Promotion - Colorado Welcome Centers	766,000		250,000		516,000 ^f (3.3 FTE)		
Colorado Promotion - Other Program Costs	18,651,159 (4.0 FTE)		3,833,161		14,817,998 ^f		
Destination Development Program	1,100,000		500,000		600,000 ^f		

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Economic Development Commission - General Economic Incentives and Marketing	6,196,339 (10.6 FTE)		5,976,339		220,000(I) ^g		
Colorado First Customized Job Training	1,456,499		1,456,499				
CAPCO Administration	13,500					13,500 ^h (0.3 FTE)	
Council on Creative Industries	4,711,013 (4.5 FTE)		1,382,279		2,563,000 ⁱ		765,734(I)
Advanced Industries	15,362,210				15,362,210(I) ^j (2.6 FTE)		
Rural Jump Start	40,491		40,491 (0.5 FTE)				
Rural Opportunity Office	732,609 (5.5 FTE)		579,609			153,000 ^k	
Employee Ownership Office	146,383		146,383 (1.3 FTE)				
Indirect Cost Assessment	<u>208,880</u>				208,880 ^l		
		61,428,272					
		61,428,020					

^a This amount shall be from various sources of cash funds. This amount is shown for informational purposes only because a portion of these funds come from continuously appropriated cash funds.

^b Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

^c This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

^d This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^e This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

^f These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

^g This amount shall be from the Procurement Technical Assistance Cash Fund created in Section 24-48.5-121 (8), C.R.S. This amount is shown for informational purposes only because the Procurement Technical Assistance Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-121 (8)(b), C.R.S.

^h This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

ⁱ This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

^j This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

^k This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.

^l This amount shall be from various sources of cash funds.

(5) OFFICE OF INFORMATION TECHNOLOGY

(A) OIT Central Administration

Central Administration	28,082,027		2,042,861		2,500,000(I) ^a	23,539,166 ^b
	25,313,854					20,770,993 ^b
			(6.5 FTE)			(134.5 FTE)
Health, Life, and Dental	15,327,747		286,410		35,825 ^c	15,005,512 ^b
	15,823,685		295,833		36,817 ^c	15,491,035 ^b
Short-term Disability	83,313		1,522		149 ^c	81,642 ^b
Paid Family and Medical Leave Insurance	540,676		9,786		95 ^c	529,933 ^b
Unfunded Liability Amortization Equalization						
Disbursement Payments	12,015,032		217,476		21,249 ^c	11,776,307 ^b
Salary Survey	3,316,141		59,464		5,840 ^c	3,250,837 ^b
Step Pay	819,050		20,979		944 ^c	797,127 ^b
PERA Direct Distribution	2,285,776		41,036		4,009 ^c	2,240,731 ^b
Shift Differential	179,163					179,163 ^b
Workers' Compensation	152,901					152,901 ^b
Legal Services	508,934		25,971			482,963 ^b

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	1,133,875					1,133,875 ^b	
Leased Space	474,197					474,197 ^b	
Capitol Complex Leased Space	701,979					701,979 ^b	
CORE Operations	46,001					46,001 ^b	
Indirect Cost Assessment	1,904,333					1,904,333 ^b	
	<u>67,571,145</u>						
	65,298,910						

^aThis amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

^c These shall be from various sources of cash funds.

(B) Enterprise Solutions	213,099,030	3,056,362	622,292 ^a	209,420,376^b
	204,503,124	(11.7 FTE)	(2.0 FTE)	200,824,470 ^b
				(469.5 FTE)

^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$156,952 shall be from various sources of cash funds.

^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

(C) Information Security	29,419,490			29,419,490^a
	28,399,637			28,399,637 ^a
				(77.0 FTE)

^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
(D) Colorado Benefits Management System¹⁷	20,593,400					20,588,827 ^a	4,573(I)	
(E) Customer Service and Support	57,671,921 55,486,520		336,248 (2.0 FTE)			57,335,673 ^a 55,150,272 ^a (363.0 FTE)		
		388,354,986						
		374,281,591						
TOTALS PART V (GOVERNOR- LIEUTENANT GOVERNOR- STATE PLANNING AND BUDGETING)		\$544,599,466 \$530,844,233	\$52,966,564 \$53,181,207			\$97,880,358 ^a \$97,945,046 ^a	\$384,897,330 \$370,821,886	\$8,855,214 ^b \$8,896,094 ^b

^a Of this amount, \$51,500,060 contains an (I) notation.
^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 17 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2026-27 fiscal year.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Esther van Mourik
SECRETARY OF
THE SENATE

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO