

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



HOUSE BILL 26-1164

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Duran, Lieder, Rydin,  
McCluskie;  
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
PERSONNEL.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of personnel for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVI as follows:

**Section 2. Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XVI</b>							
<b>DEPARTMENT OF PERSONNEL</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
<b>(A) Department Administration</b>							
Personal Services	2,650,333		35,837			2,614,496 <sup>a</sup>	(20.6 FTE)
Health, Life, and Dental	<del>6,369,282</del>		<del>2,463,429</del>		<del>175,734<sup>b</sup></del>	<del>3,730,119<sup>a</sup></del>	
	6,536,687		2,511,576		181,100 <sup>b</sup>	3,844,011 <sup>a</sup>	
Short-term Disability	26,917		12,147		779 <sup>b</sup>	13,991 <sup>a</sup>	
Paid Family Medical Leave Insurance	172,080		78,088		5,010 <sup>b</sup>	88,982 <sup>a</sup>	
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	3,823,975		1,735,281		111,331 <sup>b</sup>	1,977,363 <sup>a</sup>	
Salary Survey	1,040,829		475,420		30,661 <sup>b</sup>	534,748 <sup>a</sup>	
Step Pay	188,525		47,621		1,540 <sup>b</sup>	139,364 <sup>a</sup>	
PERA Direct Distribution	749,086		340,842		21,956 <sup>b</sup>	386,288 <sup>a</sup>	
Shift Differential	81,173					81,173 <sup>a</sup>	
Workers' Compensation	353,747		136,619		12,843 <sup>b</sup>	204,285 <sup>a</sup>	
Operating Expenses	106,557		106,557				
Legal Services	407,556		252,858		106,946 <sup>b</sup>	47,752 <sup>a</sup>	
Payment to Risk							
Management and Property							
Funds	3,122,472		1,205,920		113,372 <sup>b</sup>	1,803,180 <sup>a</sup>	
Vehicle Lease Payments	<del>262,163</del>				<del>393<sup>b</sup></del>	<del>261,770<sup>a</sup></del>	
	221,945				73 <sup>b</sup>	221,872 <sup>a</sup>	
Leased Space	353,886					353,886 <sup>a</sup>	
Capitol Complex Leased							
Space	4,015,796		2,739,205		38,409 <sup>b</sup>	1,238,182 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Annual Depreciation - Lease							
Equivalent Payment	1,838,210		1,838,210				
Payments to OIT	<del>12,744,727</del>		<del>4,761,569</del>		1,895,312 <sup>b</sup>	6,087,846 <sup>a</sup>	
	12,063,477		4,507,047		1,794,001 <sup>b</sup>	5,762,429 <sup>a</sup>	
CORE Operations	<u>62,696</u>		24,213		2,276 <sup>b</sup>	36,207 <sup>a</sup>	
	<del>38,370,010</del>						
	37,815,947						

<sup>a</sup> Of these amounts, it is estimated that ~~\$16,985,136~~ \$16,733,713 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,614,496 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>b</sup> These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

**(B) Statewide Special Purpose**

(1) Colorado State Employees Assistance Program

Personal Services	1,449,239					
	(14.0 FTE)					
Operating Expenses	93,293					
Indirect Cost Assessment	<u>319,269</u>					
	1,861,801			94,964 <sup>a</sup>	1,766,837 <sup>b</sup>	

<sup>a</sup> This amount shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) Office of the State Architect</b>							
Office of the State Architect <sup>85</sup>	2,140,235		2,140,235				
	(13.0 FTE)						
Statewide Planning Services <sup>86</sup>	7,811		7,811				
	<u>2,148,046</u>						
<b>(3) Colorado Equity Office</b>							
Personal Services	677,493		677,493				
	(10.0 FTE)						
Operating Expenses	13,500		13,500				
	<u>690,993</u>						
<b>(4) Other Statewide Special Purpose</b>							
Test Facility Lease	119,842		119,842				
Employment Security Contract Payment	17,199		8,463			8,736 <sup>a</sup>	
Americans with Disabilities Act Reasonable Accommodation Coordination	470,413		470,413				
	(1.0 FTE)						
Public-Private Collaboration Unit	316,153				316,153(I) <sup>b</sup>		
	(3.0 FTE)						
State Procurement Equity Program	605,175		605,175				
	(5.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Office of Sustainability	400,000				400,000 <sup>c</sup>		
	<u>1,928,782</u>						

<sup>a</sup> This amount shall be from user fees from state agencies based on historical utilization.

<sup>b</sup> This amount shall be from the Unused State-owned Real Property Fund created in Section 24-82-102.5 (5)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated pursuant to Section 24-82-102.5 (5)(c)(I), C.R.S.

<sup>c</sup> This amount shall be from the State Agency Sustainability Revolving Fund created in Section 24-30-2304 (1), C.R.S.

~~44,999,632~~  
44,445,569

**(2) DIVISION OF HUMAN RESOURCES**

**(A) Human Resource Services**

(1) State Agency Services

Personal Services	2,982,822		
	(29.7 FTE)		
Operating Expenses	104,597		
Total Compensation and Employee Engagement Surveys	425,000		
State Employee Tuition Reimbursement	300,000		
	<u>3,812,419</u>	3,812,419	

(2) Training Services

Training Services	675,109	675,109	
	(6.3 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Labor Relations Services</b>							
Personal Services	2,002,969		2,002,969				
			(20.0 FTE)				
Operating Expenses	126,385		126,385				
Union Stewards	50,000		50,000				
	2,179,354						
<b>(C) Employee Benefits Services</b>							
Personal Services	1,081,150				1,081,150 <sup>a</sup>		
					(12.0 FTE)		
Operating Expenses	58,093				58,093 <sup>a</sup>		
Utilization Review	25,000				25,000 <sup>a</sup>		
House Bill 07-1335 Supplemental State Contribution Fund	1,848,255				1,848,255(I) <sup>b</sup>		
Indirect Cost Assessment	277,668				277,668 <sup>a</sup>		
	3,290,166						
 <sup>a</sup> These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.							
<sup>b</sup> This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously appropriated pursuant to Section 24-50-609 (5), C.R.S.							
<b>(D) Risk Management Services</b>							
<b>(1) Risk Management Program Administrative Cost</b>							
Personal Services	1,099,512					1,099,512 <sup>a</sup>	
						(12.5 FTE)	
Operating Expenses	65,018					65,018 <sup>a</sup>	
Actuarial and Broker Services	414,706					414,706 <sup>a</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Risk Management Information System	230,533					230,533 <sup>a</sup>	
Indirect Cost Assessment	211,163					211,163 <sup>a</sup>	
	<u>2,020,932</u>						

<sup>a</sup> These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

(2) Liability							
Liability Claims	12,678,152						
Liability Legal Services	9,551,301						
	<u>22,229,453</u>				301,233(I) <sup>a</sup>	21,928,220(I) <sup>b</sup>	

<sup>a</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.

(3) Property							
Property Policies	19,856,591						
Property Deductibles and Payouts	21,790,649						
	<u>41,647,240</u>					41,647,240(I) <sup>a</sup>	

<sup>a</sup> This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.

(4) Workers' Compensation							
Workers' Compensation Claims	30,222,640				2,654,695(I) <sup>a</sup>	27,567,945(I) <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Workers' Compensation TPA							
Fees and Loss Control	1,850,000					1,850,000 <sup>b</sup>	
Workers' Compensation Excess Policy	1,562,367					1,562,367(I) <sup>b</sup>	
Workers' Compensation Legal Services	1,796,548					1,796,548 <sup>b</sup>	
	35,431,555						

<sup>a</sup> This amount shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.7 (1)(a), C.R.S.

<sup>b</sup> These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S. Of these amounts, \$29,130,312(I) is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.7 (1)(a), C.R.S.

111,286,228

**(3) STATE PERSONNEL BOARD**

Personal Services	664,571		664,571			
	(5.1 FTE)					
Operating Expenses	23,374		23,374			
Legal Services	2,224		2,224			
	690,169					

**(4) DIVISION OF CENTRAL SERVICES**

**(A) Administration**

Personal Services	657,349					
	(5.2 FTE)					
Operating Expenses	27,690					
Indirect Cost Assessment	16,611					
	701,650					701,650 <sup>a</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Integrated Document Solutions</b>							
Personal Services	8,347,866 (102.6 FTE)				141,615 <sup>a</sup>	8,206,251 <sup>b</sup>	
Operating Expenses	<del>22,759,607</del> 24,106,547				980,537 <sup>a</sup>	<del>21,779,070<sup>b</sup></del> 23,126,010 <sup>b</sup>	
Commercial Print Payments	1,733,260					1,733,260 <sup>b</sup>	
Print Equipment Lease Purchase	547,243					547,243 <sup>b</sup>	
Scan Equipment Lease Purchase	151,776					151,776 <sup>b</sup>	
Utilities	69,000					69,000 <sup>b</sup>	
Address Confidentiality Program	1,033,813 (8.0 FTE)		892,139		141,674 <sup>c</sup>		
Indirect Cost Assessment	<u>589,670</u>					589,670 <sup>b</sup>	
	<del>35,232,235</del> 36,579,175						

<sup>a</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

<sup>b</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

<sup>c</sup> This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

**(C) Colorado State Archives**

Personal Services	869,744 (13.1 FTE)		748,934		91,739 <sup>a</sup>	29,071 <sup>b</sup>	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>448,885</u>		422,885		26,000 <sup>a</sup>		
	1,318,629						

<sup>a</sup> These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

<sup>b</sup> This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

~~37,252,514~~

38,599,454

**(5) DIVISION OF ACCOUNTS AND CONTROL**

**(A) Financial Operations and Reporting**

Personal Services	4,472,246		4,472,246			
	(38.5 FTE)					
Operating Expenses	<u>149,823</u>		149,823			
	4,622,069					

**(B) Procurement and Contracts**

Personal Services	2,332,942		467,548		1,865,394 <sup>a</sup>	
	(20.8 FTE)					
Operating Expenses	<u>42,089</u>		42,089			
	2,375,031					

<sup>a</sup> This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

**(C) CORE Operations**

Personal Services	2,515,038				2,515,038 <sup>a</sup>	
					(22.3 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	59,590				59,590 <sup>a</sup>		
Payments for CORE and Support Modules	6,159,278				6,159,278 <sup>a</sup>		
CORE Lease Purchase Payments	1,269,676				1,269,676 <sup>a</sup>		
Indirect Cost Assessment	<u>249,437</u>				247,738 <sup>a</sup>	1,699 <sup>b</sup>	
	10,253,019						

<sup>a</sup> Of these amounts, an estimated \$6,848,171 shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and an estimated \$3,403,149 shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S.

<sup>b</sup> This amount shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from state agencies for CORE Operations.

17,250,119

**(6) OFFICE OF ADMINISTRATIVE COURTS**

Personal Services	<del>5,008,380</del>						
	5,410,419						
	<del>(47.4 FTE)</del>						
	(52.0 FTE)						
Operating Expenses	<del>195,699</del>						
	257,587						
Indirect Cost Assessment	<u>189,364</u>						
		<del>5,393,443</del>			252,990 <sup>a</sup>	<del>5,140,453<sup>b</sup></del>	
		5,857,370				5,604,380 <sup>b</sup>	

<sup>a</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

<sup>b</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(7) DIVISION OF CAPITAL ASSETS</b>							
<b>(A) Administration</b>							
Personal Services	469,509						
	(3.9 FTE)						
Operating Expenses	18,310						
Indirect Cost Assessment	8,650						
	496,469					496,469 <sup>a</sup>	

<sup>a</sup> This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

**(B) Facilities Maintenance - Capitol Complex**

Personal Services	4,964,180						
	(63.2 FTE)						
Operating Expenses	4,051,925						
Capitol Complex Repairs	56,520						
Capitol Complex Security	826,076						
Utilities	6,507,787						
Indirect Cost Assessment	573,678						
	16,980,166		217,337		3,961,824 <sup>a</sup>	12,801,005 <sup>b</sup>	

<sup>a</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

<sup>b</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

**(C) Fleet Management Program and Motor Pool Services**

Personal Services	1,580,827
	(18.8 FTE)
Operating Expenses	2,017,835

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Motor Pool Vehicle Lease and Operating Expenses	200,000						
Fuel and Automotive Supplies	28,009,597						
Vehicle Replacement Lease/Purchase <sup>87</sup>	36,137,733						
	34,390,208						
Indirect Cost Assessment	178,986						
	<u>68,124,978</u>					68,124,978 <sup>a</sup>	
	66,377,453					66,377,453 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

85,601,613  
83,854,088

**TOTALS PART XVI  
(PERSONNEL)**

\$302,473,718	\$35,066,800	\$27,286,866 <sup>a</sup>	\$240,120,052 <sup>b</sup>
<u>\$301,982,997</u>	<u>\$34,860,425</u>	<u>\$27,190,601<sup>a</sup></u>	<u>\$239,931,971<sup>b</sup></u>

<sup>a</sup> Of this amount, \$5,120,336 contains an (I) notation.

<sup>b</sup> Of this amount, \$92,705,772 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

<sup>85</sup> Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.

<sup>86</sup> Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

appropriation remains available until the close of the 2027-28 fiscal year.

- 87 Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of participation for the approved vehicle replacements and additions for the 2025-26 state fiscal year. The financed purchase of an asset or certificate of participation shall be for a period of up to ten years and shall not exceed the amount of \$54,000,000.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XVI (4)(B) and the affected totals as the Part XVI affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter 466, (SB 25-103), as follows:

Section 2. **Appropriation.**

**PART XVI  
DEPARTMENT OF PERSONNEL**

**(4) DIVISION OF CENTRAL SERVICES**

**(B) Integrated Document Solutions**

Personal Services	7,944,686			141,615 <sup>a</sup>	7,803,071 <sup>b</sup>
	(102.6 FTE)				
Operating Expenses	<del>22,732,986</del>			980,537 <sup>a</sup>	<del>21,752,449<sup>b</sup></del>
	23,086,014				22,105,447 <sup>b</sup>
Commercial Print Payments	1,733,260				1,733,260 <sup>b</sup>
Print Equipment Lease					
Purchase	547,243				547,243 <sup>b</sup>
Scan Equipment Lease					
Purchase	151,776				151,776 <sup>b</sup>
Utilities	69,000				69,000 <sup>b</sup>
Address Confidentiality					
Program	739,029	597,355		141,674 <sup>c</sup>	
	(7.0 FTE)				
Indirect Cost Assessment	453,776				453,776 <sup>b</sup>
	<u>34,371,756</u>				
	34,724,784				

<sup>a</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

<sup>b</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

<sup>c</sup> This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.



**SECTION 3. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

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Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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James Rashad Coleman, Sr.  
PRESIDENT OF  
THE SENATE

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Vanessa Reilly  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

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Esther van Mourik  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

(Date and Time)

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Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO