

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 26-1166

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Clifford, Duran, Gonzalez R., Hamrick, Joseph, Lieder, McCluskie, Boesenecker, Lindsay, Nguyen;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of public safety for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVIII as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XVIII						
DEPARTMENT OF PUBLIC SAFETY						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration						
Personal Services	15,024,272	3,246,889		865,818 ^a	10,911,565 ^b	
		(32.0 FTE)		(18.1 FTE)	(93.7 FTE)	
Health, Life, and Dental	34,451,952	11,493,080		19,435,864^c	3,103,299^d	419,709(I)
	35,280,999	11,610,952		20,047,230 ^c	3,201,324 ^d	421,493(I)
Short-term Disability	152,643	53,849		83,204 ^c	13,820 ^d	1,770(I)
Paid Family and Medical Leave Insurance	981,294	346,175		534,882 ^c	88,844 ^d	11,393(I)
Unfunded Liability Amortization Equalization Payments	21,806,493	7,692,732		11,886,261 ^c	1,974,317 ^d	253,183(I)
Salary Survey	7,522,369	2,260,923		4,562,191 ^c	625,516 ^d	73,739(I)
Step Pay	534,990	206,051		253,056 ^c	72,831 ^d	3,052(I)
PERA Direct Distribution	4,279,995	1,562,075		2,328,954 ^c	388,966 ^d	
Shift Differential	1,337,423	301,851		975,345 ^c	60,227 ^d	
Workers' Compensation	1,940,457				1,940,457 ^d	
Operating Expenses	647,252	135			647,117 ^d	
Legal Services	1,322,245				1,322,245 ^d	
Payment to Risk Management and Property Funds	7,307,252	2,724,777			4,582,475 ^d	
Vehicle Lease Payments	14,780,461	3,385,574		10,010,160^c	1,106,967^d	277,760(I)
	14,289,480	3,116,410		9,939,294 ^c	1,138,141 ^d	95,635(I)
Leased Space	5,633,215	3,088,213		2,004,703 ^c	540,299 ^d	
Capitol Complex Leased Space	2,441,045	1,072,166		804,336 ^c	564,543 ^d	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Annual Depreciation -								
Lease Equivalent Payment	67,700				67,700 ^c			
Payments to OIT	21,273,469		11,345,764		503,890 ^e	9,423,815 ^d		
	20,020,616		10,677,580		389,934 ^c	8,953,102 ^d		
CORE Operations	84,405					84,405 ^d		
Digital Trunk Radio								
Payments	2,081,755		401,351		1,489,651 ^c	136,728 ^d	54,025(I)	
Lease Purchase Payments	1,564,133		1,564,133					
Utilities	479,987		13,468		464,802 ^c	1,717 ^d		
Distributions to Local								
Government	50,000				50,000 ^e			
	<u>145,764,807</u>							
	144,850,020							

^a Of these amounts, an estimated \$577,212(I) shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S. and an estimated \$288,606(I) shall be from Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S.. The amounts from the Disaster Emergency Fund and the Wildland Fire Cost Recovery Fund are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

^b Of this amount, \$9,345,708 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,440,860 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$124,997 shall be from the Public Safety Communications Revolving Fund created in 24-33.5-2502 (2)(a), C.R.S.

^c Of these amounts, ~~\$48,080,430~~ \$48,525,535 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., ~~\$1,232,711~~ \$1,234,662 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$6,091,858~~ \$6,071,346 shall be from various sources of cash funds.

^d Of these amounts, ~~\$21,866,262~~ \$21,441,621 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S. and ~~\$4,812,326~~ \$4,895,453 shall be from various sources of reappropriated funds.

^e This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Special Programs							
(1) Witness Protection Program							
Witness Protection Fund	50,000		50,000				
Witness Protection Fund Expenditures	<u>83,000</u>					83,000 ^a	
	133,000						
^a This amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.							
(2) Colorado Integrated Criminal Justice Information System (CICJIS)							
Personal Services	1,341,789		58,273			1,038,988 ^a (11.0 FTE)	244,528(I)
Operating Expenses	<u>207,002</u>		56,500			100,502 ^a	50,000(I)
	1,548,791						
^a These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.							
(3) Office of School Safety							
Administrative Services	5,697,646		447,646 (2.0 FTE)		5,250,000 ^a		
School Safety Resource Center	1,881,690		1,735,199 (11.5 FTE)		146,491 ^a		
School Security Disbursement Program - Proposition KK ^{97a}	1,000,000				1,000,000 ^b		
Crisis Response Unit	885,725		885,725 (4.0 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Threat Assessment	203,415		203,415	(0.5 FTE)			
	<u>9,668,476</u>						

^a Of these amounts, \$5,000,000 shall be from the School Access for Emergency Response Grant Program Cash Fund created in Section 24-33.5-2107 (1)(a), C.R.S., \$250,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$146,491 shall be from the School Safety Resource Center Cash Fund created in Section 24-33.5-1807 (1), C.R.S.

^b This amount shall be from the School Security Disbursement Fund created in Section 24-33.5-1811 (1), C.R.S.

~~157,115,074~~
156,200,287

(2) COLORADO STATE PATROL

Colonel, Lt. Colonels, Majors, and Captains	7,073,684		192,077	(1.0 FTE)	6,881,607 ^a		(33.0 FTE)	
Sergeants, Technicians, and Troopers	96,456,520		1,880,656	(18.0 FTE)	91,685,952 ^b	2,889,912 ^c	(628.0 FTE)	(21.6 FTE)
Civilians	6,168,582		119,907	(1.0 FTE)	5,958,091 ^b	90,584 ^c	(81.0 FTE)	(1.0 FTE)
Retirements	400,000				400,000 ^a			
Overtime	2,537,714				2,503,384 ^b	34,330 ^c		
Operating Expenses	13,205,448		539,124		12,417,003 ^b	249,321 ^c		
Information Technology								
Asset Maintenance	2,986,020				2,986,020 ^a			
Ports of Entry	10,624,493				10,624,493 ^d		(117.8 FTE)	
Communications Program	13,805,274				13,687,442 ^d	107,885 ^e	(131.0 FTE)	(9.1 FTE)
								9,947(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Patrol Training Academy	4,740,406		253,186 (2.0 FTE)		3,943,304 ^f (17.0 FTE)	543,916 ^g	
Safety and Law Enforcement Support	3,978,340				1,410,913 ^h	2,567,427 ^g (2.0 FTE)	
Aircraft Program	835,124				643,774 ⁱ (4.5 FTE)	191,350 ^g (1.5 FTE)	
Executive and Capitol Complex Security Program	11,656,769		9,523,500 (82.0 FTE)			2,133,269 ^g (26.0 FTE)	
Hazardous Materials Safety Program	3,365,238				3,365,238 ^j (12.0 FTE)		
Automobile Theft Prevention Authority	14,410,479		7,651,632		6,758,847 ^k (9.0 FTE)		
Victim Assistance	767,471				257,490 ^l	331,922 ^m (5.0 FTE)	178,059(I) (1.8 FTE)
Counter-drug Program	4,000,000				4,000,000(I) ⁿ		
Motor Carrier Safety and Assistance Program Grants	4,926,984				999,910 ^a		3,927,074(I) (32.0 FTE)
Federal Safety Grants	1,598,411						1,598,411(I) (2.0 FTE)
Indirect Cost Assessment	<u>26,748,093</u>				24,483,189 ^o	1,253,644 ^e	1,011,260(I)
		230,285,050					

^a These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of these amounts, \$108,712,312 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$1,873,039 shall be from the E-470 Toll Road Authority, \$551,713 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$1,427,366 shall be from various sources of cash funds.

^c These amounts shall be from Limited Gaming funds appropriated to the Department of Revenue.

^d Of these amounts, \$23,302,932 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$212,306 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$796,697 shall be from various sources of cash funds.

^e These amounts shall be from various sources of reappropriated funds.

^f Of this amount, an estimated \$3,504,819 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., an estimated \$150,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$79,844 shall be from user fees collected from non-state agencies, and an estimated \$208,641 shall be from various sources of cash funds.

^g These amounts shall be from user fees collected from other state agencies, including the Judicial Branch, Legislative Branch, and the Department of Personnel.

^h This amount shall be from various cash funds.

ⁱ Of this amount, an estimated \$447,281 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., an estimated \$180,000 shall be from the Aircraft Engine Fund, a Department internal services fund, and an estimated \$16,493 shall be from various sources of cash funds.

^j Of this amount, \$2,709,158 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., \$426,783 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$229,297 shall be from the Nuclear Materials Transportation Fund created in Section 42-20-511, C.R.S.

^k Of this amount, \$6,213,420 shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112 (4)(a), C.R.S., and \$545,427 shall be from the Highway Users Tax Fund created in Section 43-4-201(1)(a), C.R.S.

^l This amount shall be from compulsory insurance fine revenue collected and allocated pursuant to Section 42-4-1409 (9), C.R.S.

^m This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

ⁿ This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 15, Section 281 U.S.C.

^o Of this amount, \$24,053,136 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$316,348 shall be from the E-470 Toll Road Authority, \$62,186 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$51,519 shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) DIVISION OF FIRE PREVENTION AND CONTROL							
Personal Services	7,723,650 7,755,415 (77.6 FTE) (77.9 FTE)		1,735,642		4,154,554^a 4,186,319 ^a	1,833,454 ^b	
Operating Expenses	2,022,180 2,048,487		411,802		879,902^a 906,209 ^a	655,379 ^b	75,097(I)
Overtime	141,523				113,238 ^a	28,285 ^b	
Appropriation to the Wildfire Preparedness Fund	4,150,000		4,150,000				
Wildland Fire Management Services	33,465,127		24,309,849 (94.9 FTE)		4,938,474(I) ^c (37.6 FTE)	3,972,420(I) ^d	244,384(I) (4.1 FTE)
Fire Investigation Reimbursements	575,900					575,900 ^b	
Wildfire Resiliency Code Board	235,403					235,403 ^b (2.0 FTE)	
WILDFIRE RESILIENCY CODE ENFORCEMENT	155,134				52,255 ^g	102,879 ^b (1.0 FTE)	
Appropriation to the Wildfire Resiliency Code Board Cash Fund	338,282		338,282				
Appropriation to the Local Firefighter Safety and Disease Prevention Fund	500,000		500,000				
Appropriation to the Wildfire Emergency Response Fund	1,706,926		1,706,926				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Appropriation to Fire							
Investigation Cash Fund	2,349,937		2,349,937				
Aviation Resources ⁹⁸	7,342,500		7,342,500				
Indirect Cost Assessment	<u>682,279</u>				586,544 ^e	95,735 ^f	
		61,233,707					
		61,446,913					

^a Of these amounts, an estimated ~~\$1,831,862~~ \$1,889,934 shall be from the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S., an estimated \$1,008,940 shall be from the Health Facility Construction and Inspection Cash Fund created in Section 24-33.5-1207.8, C.R.S., an estimated \$202,300 shall be from the Firefighter, Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund created in Section 24-33.5-1207 (1), C.R.S., an estimated \$193,000 shall be from the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S., an estimated \$44,300 shall be from the Fire Service Education and Training Fund created in Section 24-33.5-1207.5 (1), C.R.S., and an estimated \$1,867,292 shall be from various cash funds including: the Firefighter, Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund created in Section 24-33.5-1207 (1), C.R.S.; the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S.; the Fireworks Licensing Cash Fund created in Section 24-33.5-2004 (6)(b), C.R.S.; the Fire Service Education and Training Fund created in Section 24-33.5-1207.5 (1), C.R.S.; the Health Facility Construction and Inspection Cash Fund created in Section 24-33.5-1207.8, C.R.S.; the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S.; the Wildland-urban Interface Training Fund created in Section 24-33.5-1212 (5)(a)(I), C.R.S.; the Wildfire Resiliency Code Board Cash Fund created in Section 24-33.5-1236 (8)(a), C.R.S.; and from various sources of cash funds including gifts and grants.

^b Of these amounts, \$2,240,580 shall be from the Fire Investigation Fund created in Section 24-33.5-1238 (1), C.R.S., \$623,269 shall be from appropriations to the Health Facilities and Emergency Medical Services Division in the Department of Public Health and Environment, ~~\$235,403~~ \$338,282 shall be from the Wildfire Resiliency Code Board Cash Fund created in Section 24-33.5-1236 (8)(a), C.R.S., \$175,106 shall be from Limited Gaming funds appropriated to the Department of Revenue, and \$54,063 shall be from various sources of reappropriated funds including the Waste Tire Administration, Enforcement, Market Development, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.

^c Of this amount, \$1,950,000 shall be from the Wildfire Emergency Response Fund created in Section 24-33.5-1226 (1)(a), C.R.S., \$1,673,886 shall be from the Colorado Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S., \$1,000,000 shall be from the Emergency Fire Fund created in Section 24-33.5-1220 (2)(a), C.R.S., \$296,584 shall be from the Wildland Fire Equipment Repair Cash Fund created in Section 24-33.5-1220 (3), C.R.S., and \$18,004 shall be from the Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S. These amounts are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

^d This amount shall be from the Wildfire Preparedness Fund created in Section 24-33.5-1227 (1)(a), C.R.S.

^e This amount shall be from various cash funds.

^f This amount shall be from various sources of reappropriated funds.

^g THIS AMOUNT SHALL BE FROM THE WILDFIRE RESILIENCY CODE BOARD CASH FUND CREATED IN SECTION 24-33.5-1236 (8)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) DIVISION OF CRIMINAL JUSTICE							
(A) Administration							
DCJ Administrative Services	7,520,834		5,889,136 (49.5 FTE)		889,975 ^a (8.7 FTE)	607,061 ^b (1.9 FTE)	134,662(I) (1.3 FTE)
Multidisciplinary Crime Prevention and Crisis Intervention Grant Program	4,992,055				4,992,055 ^a		
Law Enforcement Workforce Recruitment, Retention, and Tuition Grant Program	3,593,030				3,593,030 ^a		
SMART Policing Grant Program	7,031,919				7,031,919 ^a		
Appropriation to the Jail Standards Advisory Committee Cash Fund	610,000		305,000			305,000 ^b	
First Responder Employer Health Benefit Trusts	250,000		250,000				
Indirect Cost Assessment	700,386				128,182 ^c		572,204(I)
	<u>24,698,224</u>						

^a Of these amounts, \$7,031,919 shall be from the SMART Policing Grant Fund created in Section 24-33.5-529 (4)(a), C.R.S., \$4,992,055 shall be from the Multidisciplinary Crime Prevention and Crisis Intervention Grant Fund created in Section 24-33.5-527 (4)(a), C.R.S., \$3,593,030 shall be from the Law Enforcement Workforce Recruitment, Retention, and Tuition Grant Fund created in Section 24-33.5-528 (4)(a), C.R.S., \$661,636 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$211,918 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$16,421 shall be from various sources of cash funds.

^b Of these amounts, \$469,472 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$305,000 shall be from the Jail Standards Advisory Committee Cash Fund created in Section 30-10-530 (7)(a), C.R.S., and \$137,589 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Victims Assistance							
Federal Victims Assistance and Compensation Grants	25,344,672						25,344,672(I) (8.6 FTE)
State Victims Assistance and Law Enforcement Program	1,500,000				1,500,000 ^a		
Child Abuse Investigation	1,597,693		1,300,000		297,693 ^b (0.3 FTE)		
Colorado Crime Victim Services - Proposition KK ^{97a}	30,000,000				30,000,000 ^c		
Colorado Crime Victim Services - Prior General Fund Appropriations	7,566,671				7,566,671 ^c		
Sexual Assault Victim Emergency Payment Program	167,933		167,933 (0.2 FTE)				
Statewide Victim Information and Notification System (VINE)	492,800		492,800				
	<u>66,669,769</u>						

^a This amount shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

^b This amount shall be from the Child Abuse Investigation Surcharge Fund created in Section 18-24-103 (2)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Juvenile Justice and Delinquency Prevention							
Juvenile Justice Disbursements	800,000						800,000(I) (1.2 FTE)
Juvenile Diversion Programs	3,561,677		3,161,677 (2.7 FTE)		400,000 ^a (0.3 FTE)		
	<u>4,361,677</u>						

^c These amounts shall be from the Colorado Crime Victim Services Fund created in Section 24-33.5-505.5 (2)(a), C.R.S.

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(D) Community Corrections

Community Corrections Placements ⁹⁹	79,364,508 81,246,158		79,364,508 81,246,158				
Correctional Treatment Cash Fund Residential Placements ¹⁰⁰	3,888,613					3,888,613 ^a	
Community Corrections Facility Payments	2,923,297		2,923,297				
Community Corrections Boards Administration	2,769,066		2,769,066				
Services for Substance Abuse and Co-occurring Disorders	2,776,237					2,776,237 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Specialized Offender Services	214,483		214,483				
	<u>91,936,204</u>						
	93,817,854						

^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

(E) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants	3,000,000						3,000,000(I)
Sex Offender Surcharge Fund Program	453,137		89,918 (0.9 FTE)		363,219 ^a (1.5 FTE)		
Sex Offender Supervision	607,907		607,907 (5.2 FTE)				
Treatment Provider Criminal Background Checks	49,606				49,606 ^b (0.6 FTE)		
Federal Grants	5,008,909						5,008,909(I) (10.5 FTE)
Criminal Justice Training	240,000				240,000 ^c (0.5 FTE)		
	<u>\$9,359,559</u>						

^a This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$29,744 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2)(b), C.R.S., and \$19,862 shall be from the Sex Offender Treatment Provider Fund created in Section 16-11.7-106 (6), C.R.S.

^c This amount shall be from the Criminal Justice Training Fund created in Section 24-33.5-503.5 (2), C.R.S.

197,025,433
198,907,083

(5) COLORADO BUREAU OF INVESTIGATION

(A) Administration

Personal Services	942,941	852,885 (9.2 FTE)	90,056 ^a (0.8 FTE)		
Operating Expenses	45,584	34,749	10,835 ^a		
Federal Grants	968,444				968,444(I) (3.0 FTE)
Indirect Cost Assessment	2,143,825		1,808,226 ^b	77,821 ^c	257,778(I)
	4,100,794				

^a These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

^b This amount shall be from various sources of cash funds, including an estimated \$441,990 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from various sources of reappropriated funds.

(B) Colorado Crime Information Center (CCIC)

(1) CCIC Program Support

Personal Services	1,323,751	1,191,892 (13.8 FTE)	121,000 ^a (2.2 FTE)	10,859 ^b (0.2 FTE)	
Operating Expenses	197,917	117,104	60,880 ^c	19,933 ^d	
Recovery Program for Persons Who Wander	189,141	100,000		89,141 ^b	
	1,710,809				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) Biometric Identification and Records Unit						
Personal Services	6,270,371	1,975,810 (24.3 FTE)		3,890,646 ^a (56.2 FTE)	403,915 ^b (5.6 FTE)	
Operating Expenses	6,239,886	247,680		3,446,828 ^a	2,545,378 ^b	
Lease/Lease Purchase Equipment	591,235			378,392 ^a	212,843 ^b	
	<u>13,101,492</u>					

^a These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees collected from non-state agencies.

^b Of these amounts, \$2,876,465 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees collected from other state agencies, and \$285,671 shall be transferred from the Marijuana Enforcement line item in the Department of Revenue from the Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S.

(3) Information Technology	1,602,897	844,310		758,587 ^a		
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^a This amount shall be from various sources of cash funds, including the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., and the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Laboratory and Investigative Services							
CBI Laboratory Services	21,581,340		17,329,882 (139.1 FTE)		4,233,130 ^a	18,328 ^b	
CBI Investigative Services	18,970,892		17,182,110 (154.7 FTE)		1,768,782 ^c	20,000 ^d	
Overtime	829,487		761,252		68,235 ^c		
Complex Financial Fraud Unit	653,345				653,345 ^e (7.0 FTE)		
Lease/Lease Purchase Equipment	439,196		439,196				
	<u>42,474,260</u>						

^a Of this amount, \$2,732,971 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

^b This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

^c These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be transferred from the Colorado Bureau of Investigation Grants and Donation Fund created in Section 24-33.5-427, C.R.S.

^e This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

(D) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	4,727,081				4,727,081 ^a (71.7 FTE)		
Operating Expenses	<u>424,109</u>				424,109 ^a		
	5,151,190						

^a Of these amounts, \$4,689,510 shall be from the Instant Criminal Background Check Cash Fund created in Section 24-33.5-424 (3.5)(b), C.R.S., and \$461,680 shall be from permit application fees collected pursuant to Section 18-12-205 (2)(b), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	68,141,442					
(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT						
(A) Office of Emergency Management						
Program Administration	7,389,535 7,725,244	5,661,214			65,841 ^a 401,550 ^a	1,662,480(I) (17.6 FTE)
		(42.0 FTE)			(1.0 FTE)	
Appropriation to the Emergency Stockpile Rotation Cash Fund	1,630,403	1,630,403				
Disaster Response and Recovery	3,998,372			3,548,372(I) ^b (18.0 FTE)		450,000(I)
Preparedness Grants and Training	11,347,034					11,347,034(I) (1.6 FTE)
Access and Functional Needs Planning	500,000	500,000				
Indirect Cost Assessment	<u>1,706,818</u> 26,572,162 26,907,871			16,301 ^c	1,170,718 ^d	519,799(I)

^a ~~This amount~~ OF THIS AMOUNT, \$335,709 SHALL BE FROM THE PUBLIC SAFETY COMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-33.5-2502 (2)(a), C.R.S., AND \$65,841 shall be transferred from the Division of Local Government in the Department of Local Affairs.

^b This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Office of Prevention and Security							
Personal Services	2,297,108		1,477,727 (17.4 FTE)		89,699 ^a (1.0 FTE)		729,682(I)
Operating Expenses	812,477		315,672		5,653 ^a		491,152(I)
Extreme Risk Protection Order Hotline	257,242		257,242 (3.0 FTE)				
Safe2Tell Dispatch	653,757		653,757 (8.0 FTE)				
	<u>4,020,584</u>						
^a These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
(C) Office of Preparedness							
Program Administration	1,882,043		1,580,877 (13.7 FTE)				301,166(I)
Grants and Training	9,609,527						9,609,527(I)
State Facility Security	35,000		35,000				
Nonprofit Security Grant Program ¹⁰¹	813,182		813,182				
Preventing Identity-based Violence Grant Program ¹⁰¹	500,000		500,000				
	<u>12,839,752</u>						
(D) Office of Public Safety Communications							
Program Administration	7,340,351 7,965,327					7,340,351 ^a 7,965,327 ^a (49.5 FTE)	
DTRS Equipment Costs	3,000,000						3,000,000(I) ^b

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
DTRS Vendor Contract	<u>12,000,000</u>					12,000,000(I) ^b	
	22,340,351						
	22,965,327						

^a This amount shall be from revenue collected from Digital Trunk Radio Payments from state agencies deposited in the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S.

^b These amounts shall be from transfers from the Local Government Severance Tax Fund into the Public Safety Communications Trust Fund created in Section 24-33.5-2510 (1), C.R.S., pursuant to Sections 39-29-110 (10)(a) and 24-33.5-2510 (3)(a)(IV), C.R.S. The Public Safety Communications Trust Fund is continuously appropriated pursuant to Section 24-33.5-2510 (1), C.R.S., and is included for informational purposes only.

65,772,849
66,733,534

**TOTALS PART XVIII
(PUBLIC SAFETY)**

\$779,573,555	\$269,238,653	\$349,549,184 ^a	\$91,154,818 ^b	\$69,630,900 ^c
<u>\$781,714,309</u>	<u>\$270,300,827</u>	<u>\$350,086,055^a</u>	<u>\$91,876,868^b</u>	<u>\$69,450,559^c</u>

^a Of this amount, ~~\$220,340,657~~ \$220,785,762 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,352,664 contains an (I) notation.

^b Of this amount, \$18,972,420 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

97a Department of Public Safety, Executive Director's Office, Special Programs, School Security Disbursement Program - Proposition KK; Division of Criminal Justice, Victims Assistance, Colorado Crime Victim Services - Proposition KK -- These appropriations remain available for expenditure until the close of the 2026-27 state fiscal year.

98 Department of Public Safety, Division of Fire Prevention and Control, Aviation Resources -- This appropriation remains available for expenditure until the

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

close of the 2026-27 state fiscal year.

- 99 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily populations listed in the following table. It is the General Assembly's intent that the daily rates shown in the table be the default rates and that the Division adjust these rates on an as-needed basis. The appropriation assumes that offenders will not be charged a daily subsistence fee. The base rate for standard nonresidential services assumes a weighted average of the rates for four different levels of service. This appropriation also assumes that the residential base per-diem rate in the table included in this footnote will be increased by 1.0 percent for programs meeting recidivism performance targets and 1.0 percent for programs meeting program completion performance targets. THE RATES SHOWN IN THE TABLE BELOW SHALL BE INCREASED BY 3.3 PERCENT FROM MARCH 1, 2026 TO JUNE 30, 2026.

Rate type	Rate	Average Daily Placements	Appropriation
Residential base rate	\$70.39	959	\$24,649,496
Base rate plus 1.0% incentive	\$71.09	783	\$20,317,167
Base rate plus 2.0% incentive	\$71.80	875	\$22,931,125
Specialized Differentials			
Intensive Residential Treatment	\$63.61	206	\$4,782,836
Residential Dual Diagnosis Treatment	\$63.61	90	\$2,089,589
Sex Offender	\$34.68	116	\$1,468,351
Standard Non-residential	\$9.94	792	\$2,873,455
Outpatient Therapeutic Community	\$27.67	25	\$252,489
Total			\$79,364,508 \$81,246,158

- 100 Department of Public Safety, Division of Criminal Justice, Community Corrections, Correctional Treatment Cash Fund Residential Placements -- This appropriation includes funding for condition-of-probation placements at rates corresponding to those in footnote 99.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

101 Department of Public Safety, Division of Homeland Security and Emergency Management, Office of Preparedness, Nonprofit Security Grant Program; Preventing Identity-based Violence Grant Program Resources -- This appropriation remains available for expenditure until the close of the 2026-27 state fiscal year.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Esther van Mourik
SECRETARY OF
THE SENATE

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO