

An Act

HOUSE BILL 26-1163

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Caldwell, Duran, Gonzalez R., Joseph, Keltie, Lieder, Stewart K., Winter T., McCluskie; also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XV as Part XV (5)(A), the affected totals, and footnote 79 are amended by Session Laws of Colorado 2025, First Extraordinary Session, section 3 of chapter 4, (SB25B-005), as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration ⁷⁶							
Personal Services	6,390,733		255,055		67,494 ^a	6,068,184 ^b	
	(59.2 FTE)						
Health, Life, and Dental	28,848,966		4,344,229		23,634,735 ^a	405,922 ^b	464,080 ^(t)
	29,719,115		4,383,369		24,422,954 ^a	435,390 ^b	477,402 ^(l)
Short-term Disability	124,481		16,458		101,879 ^a	3,935 ^b	2,209 ^(l)
Paid Family and Medical Leave Insurance	786,841		105,800		641,539 ^a	25,299 ^b	14,203 ^(l)
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	17,485,336		2,351,112		14,256,402 ^a	562,192 ^b	315,630 ^(l)
Salary Survey	4,728,328		644,204		3,842,730 ^a	154,353 ^b	87,041 ^(l)
Step Pay	830,983		168,947		634,426 ^a	27,610 ^b	
PERA Direct Distribution	3,250,765		501,079		2,643,512 ^a	106,174 ^b	
Shift Differential	507,624				507,624 ^a		
Workers' Compensation	1,394,381		10,424		1,369,093 ^a	2,147 ^b	12,717 ^(l)
Operating Expenses	295,356		3,427		950 ^a	290,979 ^b	
Legal Services	8,248,791		2,598,589		5,477,590 ^a	106,990 ^b	65,622 ^(l)
Payment to Risk Management and Property Funds	3,532,751		140,667		3,354,581 ^a	23,240 ^b	14,263 ^(l)
Vehicle Lease Payments	9,207,001		1,245,214		7,870,869 ^a	22,646 ^b	68,272 ^(t)
	6,901,523		608,643		6,227,080 ^a	22,646 ^b	43,154 ^(l)
Capital Outlay	1,062,343				1,057,006 ^a		5,337 ^(l)
Information Technology Asset Maintenance	882,819		123,076		647,509 ^a	112,234 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	2,031,434		775,806		1,220,009 ^a	5,905 ^b	29,714(1)
Capitol Complex Leased Space	939,891		298,122		337,281 ^a	141,659 ^b	162,829(1)
Payments to OIT	19,643,096 17,451,341		3,484,556 3,276,923		15,433,898 13,542,009 ^a	465,005 407,648 ^b	259,637(1) 224,761(1)
CORE Operations	134,921		10,225		117,615 ^a	3,278 ^b	3,803(1)
Digital Trunk Radio Payments	1,943,510				1,943,510 ^a		
Species Conservation Trust Fund	5,000,000				5,000,000 ^a		
Wildfire Mitigation Capacity Development Fund	<u>5,000,000</u> 122,270,351 118,643,267				5,000,000 ^a		

^a Of these amounts, an estimated ~~\$41,689,045~~ \$40,001,915 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated ~~\$22,710,694~~ \$21,940,617 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated ~~\$12,557,617~~ \$12,573,811 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated ~~\$10,061,178~~ \$9,883,584 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., an estimated ~~\$4,160,408~~ \$4,058,751 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated ~~\$3,054,545~~ \$3,019,001 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated ~~\$280,037~~ \$283,605 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$224,560 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A), C.R.S., an estimated \$40,288 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated ~~\$581,880~~ \$386,661 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

^b Of these amounts, ~~\$6,797,963~~ \$6,764,152 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,449,321 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and ~~\$280,468~~ \$286,390 shall be from the Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
(B) Special Programs									
Colorado Avalanche Information Center	2,571,784 (22.7 FTE)		1,718,032 ^a	834,781(1) ^b	18,971(1)				
Colorado River Program	325,042 (2.0 FTE)		325,042 ^a						
Colorado Produced Water Consortium	238,038 (2.0 FTE)		238,038 ^a						
Indirect Cost Assessment	<u>133,236</u> 3,268,100		<u>133,236^a</u>						

^a Of these amounts, \$1,000,000 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I)(A), C.R.S., \$849,268 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$325,042 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$238,038 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section 24-33-116 (2)(c)(I)(B), C.R.S.

	125,538,451								
	121,911,367								
(2) DIVISION OF RECLAMATION, MINING, AND SAFETY									
(A) Coal Land Reclamation									
Program Costs	2,150,814 (19.0 FTE)		505,066 ^a		1,645,748(1) ^b				
Indirect Cost Assessment	<u>89,018</u> 2,239,832		18,694 ^a		70,324(1) ^b				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$	\$
(B) Inactive Mines Program Costs⁷⁷	2,828,018 (17.8 FTE)			1,250,384 ^a		1,577,634(1)
Indirect Cost Assessment	<u>202,570</u> 3,030,588			76,941 ^a		125,629(1)
(C) Minerals Program Costs	2,683,347 (23.0 FTE)					
Indirect Cost Assessment	<u>113,400</u> 2,796,747			2,796,747 ^a		
(D) Mines Program Colorado and Federal Mine Safety Program	579,581 (4.0 FTE)			381,597 ^a		197,984(1)

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

^a Of this amount, \$1,748,956 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$
Blaster Certification Program	145,302 (1.0 FTE)				37,642 ^a		107,660(I)
Indirect Cost Assessment	<u>15,404</u>				6,093 ^a		9,311(I)
	<u>740,287</u>						
		8,807,454					
(3) ENERGY AND CARBON MANAGEMENT COMMISSION							
Program Costs	22,258,626				22,258,626 ^a (202.5FTE)		
Underground Injection Program	96,559						96,559(I) (2.0 FTE)
Orphaned Well Mitigation Enterprise	9,500,000				9,500,000(I) ^b		
Environmental Assistance and Complaint Resolution	312,033				312,033 ^c		
Emergency Response ⁷⁸	150,000				150,000 ^c		
Special Environmental Protection and Mitigation Studies	325,000				325,000 ^c		
Indirect Cost Assessment	<u>920,675</u>				866,070 ^c		54,605(I)
		<u>33,562,893</u>					

^a Of these amounts, \$415,392 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) STATE BOARD OF LAND COMMISSIONERS						
Program Costs	6,438,647					
	(49.9 FTE)					
Public Access Program Damage and Enhancement Costs	225,000					
Indirect Cost Assessment	<u>275,209</u>			6,713,856 ^a	225,000 ^b	
	6,938,856					
^a Of this amount, \$6,638,856 shall be from the State Land and Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reapportioned funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
(5) DIVISION OF PARKS AND WILDLIFE						
(A) Colorado Parks and Wildlife Operations						
State Park Operations	64,834,343			63,934,343 ^a		900,000(I) ^b
	(332.1 FTE)					
Wildlife Operations ^{79, 80}	<u>134,109,239</u>			97,525,795 ^c		34,700,000(I)
	134,234,239		1,883,444	97,650,795 ^c		
	(731.8 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

Vendor Commissions, Fulfillment Fees, and Credit Card Fees	11,684,700			11,684,700 ^d		
	210,628,282					
	210,753,282					

^a Of these amounts, \$49,667,313 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$8,800,000(1) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$2,459,306(1) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

^c Of these amounts, \$84,110,795 THIS AMOUNT, \$84,235,795 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$8,800,000(1) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$700,000 shall be from the Wolf Depredation Compensation Fund created in Section 33-1-128 (2)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

^d Of this amount, an estimated \$10,000,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,350,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$250,000 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., an estimated \$31,700 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$53,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S.

(B) Special Purpose						
Snowmobile Program	1,047,931			1,047,931 ^a		
				(1.3 FTE)		
River Outfitters Regulation	154,624			154,624 ^b		
				(0.5 FTE)		

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	\$
	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
Off-highway Vehicle Program Support	636,805			636,805 ^c (3.0 FTE)					
Off-highway Vehicle Direct Services ⁸¹	6,000,000			6,000,000 ^c					
Stores Revolving Fund	200,000			200,000(1) ^d					
Information Technology	2,605,016			2,605,016 ^c					
Severance Tax for Aquatic Nuisance Species	4,006,005			4,006,005 ^f					
Game Damage Claims and Prevention	1,282,500			1,282,500 ^g					
Grants and Habitat Partnerships ⁸²	2,375,000			2,375,000 ^h					
Outdoor Equity Grant Program ⁸³	4,000,000			4,000,000 ⁱ					
Asset Maintenance and Repairs ⁸⁴	10,100,000			10,100,000 ^j					
Annual Depreciation-lease Equivalent Payment	68,232	68,232							
Beaver Park Dam Repayment	333,334			333,334 ^g					
Chatfield Reallocation Repayment	276,700			276,700 ^g					
Indirect Cost Assessment	5,801,551			5,045,640 ^k		755,911(1)			
	<u>38,887,698</u>								

^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

^b Of this amount, \$116,124 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

- ^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.
- ^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(f) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.
- ^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.
- ^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.
- ^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.
- ⁱ Of this amount, \$3,000,000 shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S., \$500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$500,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.
- ^j Of this amount, \$6,300,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000(f) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.
- ^k Of this amount, \$2,904,964 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,862,965 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$277,711 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

249,515,980
249,640,980

(6) COLORADO WATER CONSERVATION BOARD

(A) Administration	
Personal Services	5,214,503 (43.9 FTE)
Operating Expenses	653,072
River Decision Support Systems	569,677 (4.0 FTE)
	6,437,252

6,437,252^a

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose							
Intrastate Water Management and Development	361,821				361,821 ^a		
Federal Emergency Management Assistance	546,649 (4.0 FTE)				83,732 ^a		462,917(I)
Water Conservation Program	570,806				570,806 ^a (5.0 FTE)		
Water Efficiency Grant Program	624,845				624,845 ^b (1.0 FTE)		
Severance Tax Fund Interbasin Compacts	1,205,500 1,243,182				1,205,500 ^c 1,243,182 ^d (3.7 FTE)		
Platte River Basin Cooperative Agreement	264,941				264,941 ^e (1.0 FTE)		
Indirect Cost Assessment	639,790 <u>5,457,534</u>				493,720 ^a		146,070(I)

^a Of this amount, \$5,480,603 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$621,312 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (a), C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

^a Of these amounts, \$1,440,079 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.</p>							
(B) Special Purpose							
Dam Emergency Repair	50,000				50,000 ^a		
Indirect Cost Assessment	<u>56,431</u>				<u>31,051^b</u>		25,380(1)
	106,431						
<p>^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.</p> <p>^b Of this amount, \$16,552 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$14,499 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.</p>							
		29,842,485					
(8) DIVISION OF FORESTRY							
Colorado State Forest							
Service at Colorado State University	114,384		114,384				
Forest Restoration and							
Wildfire Risk Mitigation							
Grant Program	8,000,000		8,000,000				
Healthy Forests and Vibrant							
Communities	<u>2,245,640</u>		<u>2,245,640</u>				
	10,360,024						
TOTALS PART XV							
(NATURAL RESOURCES)							
		<u>\$476,460,929</u>	<u>\$57,080,902</u>		<u>\$367,162,434^a</u>	<u>\$9,587,533^b</u>	<u>\$42,630,060^c</u>
		<u>\$472,958,845</u>	<u>\$56,275,838</u>		<u>\$364,539,975^a</u>	<u>\$9,559,644^b</u>	<u>\$42,583,388^c</u>

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	
	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$			

^a Of this amount, \$35,474,230 contains an (I) notation and an estimated ~~\$31,417,277~~ \$31,433,471 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.
^b Of this amount, ~~\$1,115,249~~ \$1,121,171 contains an (I) notation.
^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

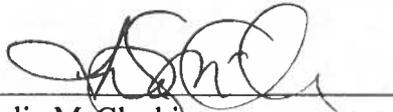
- 76 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating Expenses.
- 77 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.
- 78 Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Energy and Carbon Management Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Energy and Carbon Management Commission.
- 79 Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that \$1,835,732 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management of gray wolves.
- 80 Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that the portion of these funds that are intended to be appropriated for the implementation of Proposition 114 not be spent on any future wolf reintroduction unless and until all state funded preventative measures discussed by the Parks and Wildlife Commission as part of its denial of a citizen petition to halt wolf reintroduction during its January 8, 2025, meeting are implemented to the highest degree possible to assist owners of livestock in preventing and resolving conflicts between gray wolves and livestock. These measures specifically include, but are not limited to, placement of an appropriate number of trained range riders in all the areas where wolves are physically located to assist owners of livestock in preventing and resolving conflicts between gray wolves and livestock, development and implementation of depredation response operation teams proximate to such areas, deployment of additional nonlethal conflict techniques, and implementation of site assessment and collaboration with the Colorado Department of Agriculture on carcass management programs to minimize attractants.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$
		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	

- 81 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.
- 82 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.
- 83 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.
- 84 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



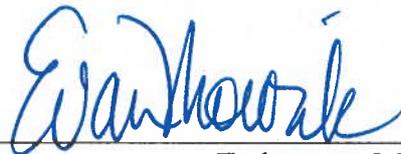
Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

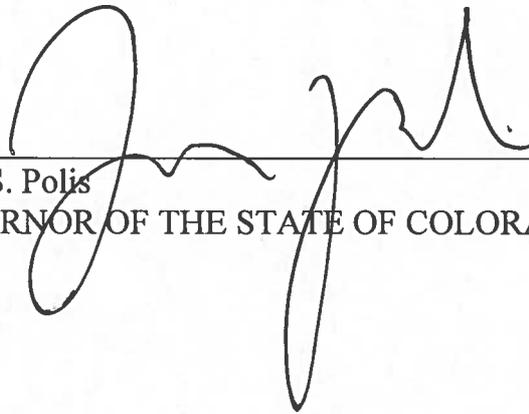


Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Esther van Mourik
SECRETARY OF
THE SENATE

APPROVED on Thursday March 12th 2026 at 1:00pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO