

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the payment of the expenses of the legislative department.

Prime Sponsors:

Representative McCluskie; Duran
Senator Rodriguez; Simpson

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

Pursuant to Joint Rule 22 (b)(l), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill. However, more detailed about the appropriations for each legislative agency is included in the March 13, 2026, booklet titled "Legislative Department Budget Package and Legislative Appropriations Bill Narrative."

The bill appropriates a total of \$75,769,843 and 450.6 FTE to the Legislative Department for FY 2026-27, including:

- \$73,983,163 General Fund;
- \$5,000 cash funds; and
- \$1,781,680 reappropriated funds.

Section 1 of the bill appropriates \$75,719,843 to the Legislative Department for FY 2026-27, including \$73,933,163 General Fund, \$5,000 cash funds, and \$1,781,600 reappropriated funds. This section reflects a total of 450.6 FTE.

Section 2 of the bill appropriates \$50,000 General Fund to the Youth Advisory Council Cash Fund for FY 2026-27 to support the Youth Advisory Council.

Section 3 of the bill amends the FY 2025-26 Legislative Appropriation Bill (S.B. 25-188) to make \$30,000 of the existing FY 2026-26 General Fund appropriation to the Legislative Council available through FY 2026-27 to support new legislator orientation and official functions.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes the appropriations described above.

Points to Consider

General Fund Impact

The Joint Budget Committee is developing a budget package for FY 2026-27. This bill requires a General Fund appropriation of \$73,983,163 for FY 2026-27, reducing the General Fund available for FY 2026-27 appropriations by that amount.