

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning modifications to legislative interim activities.

Prime Sponsors:

Representatives McCluskie; Caldwell
Senators Coleman; Simpson

Date Prepared:

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Fiscal Impacts

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/13/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) reduces General Fund appropriations in H.B. 26-1333 (FY 2026-27 Legislative Appropriation Bill) by \$396,469 and reduces the associated FTE by 3.3.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2026-27. This bill requires a General Fund reduction of \$396,469 for FY 2026-27, increasing the General Fund available for other FY 2026-27 appropriations by this amount.