



## Fiscal Note

### Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

## HB 26-1392: DIGITAL TRUNKED RADIO SYSTEM SUPPORT

**Prime Sponsors:**

Rep. Sirota; Taggart  
Sen. Bridges; Kirkmeyer

**Fiscal Analyst:**

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**Published for:** House Appropriations**Drafting number:** LLS 26-0807**Version:** Initial Fiscal Note**Date:** April 2, 2026

**Fiscal note status:** The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of the FY 2026-27 Long Bill budget package.

### Summary Information

**Overview.** The bill makes an annual transfer of unspent money in the Public Safety Communications Revolving Fund to the Public Safety Communications Trust Fund.

**Types of impacts.** The bill is projected to affect the following areas on an ongoing basis:

- State Transfers

**Appropriations.** No appropriation is required.

**Table 1**  
**State Fiscal Impacts**

Type of Impact	Current Year FY 2025-26	Budget Year FY 2026-27	Out Year FY 2027-28
State Revenue	\$0	\$0	\$0
State Expenditures	\$0	\$0	\$0
Transferred Funds	\$2,000,000	not estimated	not estimated
Change in TABOR Refunds	\$0	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE	0.0 FTE

Fund sources for these impacts are shown in the table below.

**Table 1A**  
**State Transfers**

<b>Fund Source</b>	<b>Current Year FY 2025-26</b>	<b>Budget Year FY 2026-27</b>	<b>Out Year FY 2027-28</b>
Public Safety Communications Revolving Fund	-\$2,000,000	not estimated	not estimated
Public Safety Communications Trust Fund	\$2,000,000	not estimated	not estimated
<b>Net Transfer</b>	<b>\$0</b>	<b>not estimated</b>	<b>not estimated</b>

## Summary of Legislation

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The bill requires any unexpended and unencumbered funds in the Public Safety Communications Revolving Cash Fund to be transferred at the end of each fiscal year to the Public Safety Communications Trust Fund.

The bill also clarifies that money in the trust fund may be used for maintenance expenses of the Department of Public Safety (CDPS), other state departments, and other users of the system. The fund may also be used to pay the cost of infrastructure maintenance and tower leases.

## State Transfers

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At the end of each fiscal year, the bill transfers the unspent and unencumbered balance of the Public Safety Communications Revolving Fund to the Public Safety Communications Trust Fund. For the current FY 2025-26, the balance in the fund is estimated to be \$2.0 million. The end-of-year balance in future years will depend on future appropriation decisions by the General Assembly and actual spending by the CDPS, and cannot be estimated.

## Effective Date

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The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State and Local Government Contacts

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Joint Budget Committee Staff

Public Safety

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).