



Fiscal Note

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

HB 26-1392: DIGITAL TRUNKED RADIO SYSTEM SUPPORT

Prime Sponsors:

Rep. Sirota; Taggart
Sen. Bridges; Kirkmeyer

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Fiscal note status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of the FY 2026-27 Long Bill budget package.

Summary Information

Overview. The bill makes an annual transfer of unspent money in the Public Safety Communications Revolving Fund to the Public Safety Communications Trust Fund.

Types of impacts. The bill is projected to affect the following areas on an ongoing basis:

- State Transfers

Appropriations. No appropriation is required.

Table 1
State Fiscal Impacts

Type of Impact	Current Year FY 2025-26	Budget Year FY 2026-27	Out Year FY 2027-28
State Revenue	\$0	\$0	\$0
State Expenditures	\$0	\$0	\$0
Transferred Funds	\$2,000,000	not estimated	not estimated
Change in TABOR Refunds	\$0	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE	0.0 FTE

Fund sources for these impacts are shown in the table below.

Table 1A
State Transfers

Fund Source	Current Year FY 2025-26	Budget Year FY 2026-27	Out Year FY 2027-28
Public Safety Communications Revolving Fund	-\$2,000,000	not estimated	not estimated
Public Safety Communications Trust Fund	\$2,000,000	not estimated	not estimated
Net Transfer	\$0	not estimated	not estimated

Summary of Legislation

The bill requires any unexpended and unencumbered funds in the Public Safety Communications Revolving Cash Fund to be transferred at the end of each fiscal year to the Public Safety Communications Trust Fund.

The bill also clarifies that money in the trust fund may be used for maintenance expenses of the Department of Public Safety (CDPS), other state departments, and other users of the system. The fund may also be used to pay the cost of infrastructure maintenance and tower leases.

State Transfers

At the end of each fiscal year, the bill transfers the unspent and unencumbered balance of the Public Safety Communications Revolving Fund to the Public Safety Communications Trust Fund. For the current FY 2025-26, the balance in the fund is estimated to be \$2.0 million. The end-of-year balance in future years will depend on future appropriation decisions by the General Assembly and actual spending by the CDPS, and cannot be estimated.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Joint Budget Committee Staff

Public Safety

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).