

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning modifications to legislative interim activities, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Representative McCluskie; Caldwell
Senator Coleman; Simpson

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/2026.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The House Appropriations Committee Report (03/20/2026) added an appropriations clause that is consistent with the Fiscal Note.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces appropriations for the Legislative Department by \$396,469 General Fund and reduces the associated FTE by 3.3.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) introduced a budget package for FY 2026-27 that assumes the reduction in General Fund associated with H.B. 26-1331. This bill requires a General Fund reduction of \$396,469 for FY 2026-27, increasing the General Fund available for other FY 2026-27 appropriations by this amount.