

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the legislative department cash fund.

Prime Sponsors:

Representatives McCluskie; Duran
Senators Rodriguez; Simpson

Date Prepared:

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Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/18/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The House adopted an amendment to the bill on second reading (03/23/26). However, Joint Budget Committee Staff and Legislative Council Staff agree that the amendment does not change the fiscal impact of the bill as described in the Legislative Council Staff Fiscal Note.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2026-27.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has introduced a budget package for FY 2026-27 that assumes the transfer to the General Fund that is included in this bill. This bill transfers \$12.0 million from the Legislative Department Cash Fund to the General Fund in FY 2025-26, increasing the amount of General Fund available for FY 2026-27 by that amount.