

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning the payment of the expenses of the legislative department.

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**Prime Sponsors:**

Representatives McCluskie; Duran  
 Senators Rodriguez; Simpson

**Date Prepared:**

April 7, 2026

**JBC Analyst:**

Craig Harper  
 303-866-2587

**Fiscal Impacts**

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Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

**Fiscal Note Status**

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Pursuant to Joint Rule 22 (b)(l), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill. However, more detailed about the appropriations for each legislative agency is included in the March 13, 2026, booklet titled “Legislative Department Budget Package and Legislative Appropriations Bill Narrative.”

The bill appropriates a total of \$75,769,843 and 450.6 FTE to the Legislative Department for FY 2026-27, including:

- \$73,983,163 General Fund;
- \$5,000 cash funds; and
- \$1,781,680 reappropriated funds.

**Section 1** of the bill appropriates \$75,719,843 to the Legislative Department for FY 2026-27, including \$73,933,163 General Fund, \$5,000 cash funds, and \$1,781,600 reappropriated funds. This section reflects a total of 450.6 FTE.

**Section 2** of the bill appropriates \$50,000 General Fund to the Youth Advisory Council Cash Fund for FY 2026-27 to support the Youth Advisory Council.

**Section 3** of the bill amends the FY 2025-26 Legislative Appropriation Bill (S.B. 25-188) to make \$30,000 of the existing FY 2026-26 General Fund appropriation to the Legislative Council available through FY 2026-27 to support new legislator orientation and official functions.

**Amendments in This Packet**

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L.001 Bill Sponsor appropriation amendment.

## Current Appropriations Clause in Bill

The bill includes the appropriations described above.

## Description of Amendments in This Packet

### L.001

Bill Sponsor amendment **L.001** (attached) increases the bill's total appropriation FY 2026-27 appropriation to the Legislative Branch by \$674,766 General Fund. The change in funding consists of the following increases (all changes are General Fund):

- \$206,134 to the General Assembly.
- \$128,640 to the Office of the State Auditor.
- \$58,600 to the Joint Budget Committee.
- \$148,826 to the Legislative Council.
- \$92,125 to the Committee on Legal Services.
- \$40,441 for PERA unfunded liability amortization payments.

## Points to Consider

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### General Fund Impact

The Joint Budget Committee has introduced a budget package for FY 2026-27. This bill requires a General Fund appropriation of \$73,983,163 for FY 2026-27. The budget package includes an assumption that this bill will require an appropriation of \$73,983,163 General Fund. Amendment L.001 increases the appropriation by \$674,766 General Fund, reducing the General Fund available for other FY 2026-27 appropriations by that amount.