

JBC Staff Fiscal Analysis Senate Appropriations Committee

Concerning the transfer of money to the capital construction fund.

Prime Sponsors:

Representative Sirota; Taggart
Senator Amabile; Bridges

Date Prepared:

April 13, 2026

JBC Analyst:

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Fiscal Impacts

Appropriation **Required/Not Required/Already Added to Bill, No** Amendment in Packet

AND/OR General Fund/TABOR Impact

AND/OR New Cash Fund (with Continuous Appropriation)

AND/OR Significant Appropriation/Transfer Increase in Second (or Third) Year

Fiscal Note Status

The most recent Legislative Council Staff **Revised** Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

OR Update: Fiscal impact has changed due to new information or technical issues

OR Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared.

OR Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The XXX Committee Report (XX/XX/XX) ... describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.

OR

If Non-Concurrence, explain why.

Amendments in This Packet

J.XXX Staff-prepared appropriation amendment

L.XXX Bill Sponsor amendment - does not change fiscal impact.

L.XXX /J.000 Bill Sponsor amendment - changes fiscal impact and appropriation

None.

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

OR:

The bill includes an appropriation clause that...[describe appropriation clause].

OR:

The bill includes an appropriation clause that...[describe its deficiency].

OR:

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

J.00X

Staff amendment J.XXX (attached) appropriates a total of \$XXX to the Department of [Department] for FY 20XX-YY, including \$XXX General Fund and \$XXX cash/reappropriated funds from _____. The appropriation reflects YY.Y FTE <and the anticipated receipt of \$_____ federal funds>.

J.00X

Staff amendment J.XXX (attached) to changes the existing clause to appropriate....

L.00X

Bill Sponsor amendment L.XXX (attached) ...

L.XXX and J.YYY

Bill Sponsor amendment L.XXX (attached) ...

If Necessary:

The Committee should adopt either J.XXX or L.XXX, but not both.

If the Committee adopts L.XXX (and J.XXX), it should not/also adopt J.XXX.

Points to Consider

[Copy/paste preamble information regarding GF set aside, if applicable]

Subheading

1. List the points to consider.

OR:

None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

General Fund Impact

Future Fiscal Impact

Revenue Source

Related Budget Information

Future Budget Processes

Technical Issues

Timing Issues

Legislative Authority

TABOR/ Excess State Revenues Impact