

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the elimination of the annual transfer from the general fund to the multimodal transportation and mitigation options fund, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Representative Brown; Taggart
Senator Amabile; Kirkmeyer

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/2026.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that decreases the cash fund appropriation for multimodal transportation projects by \$10.5 million for FY 2026-27.

Description of Amendments in This Packet

None.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2026-27 budget package \$10.5 million General Fund revenue increase that would result from the passage of this bill.