

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the transfer of money to the capital construction fund.

Prime Sponsors:

Representative Sirota; Taggart
Senator Amabile; Bridges

Date Prepared:

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Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2026-27.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2026-27 budget package \$135.4 million General Fund to be transferred to the Capital Construction Fund for implementation of Long Bill appropriations to Capital Construction projects and Information Technology projects.