

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the Colorado water conservation board operations, and, in connection therewith, funding projects and making an appropriation.

Prime Sponsors:

Representatives McCormick; Winter T.
Senators Roberts; Simpson

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff First Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriations clause that allocates \$550,000 cash funds in FY 2025-26 and \$49.6 million cash funds in FY 2026-27, including:

- In FY 2025-26, \$550,000 from the Turf Replacement Program Fund;
- In FY 2026-27, \$11.9 million from the Colorado Water Conservation Board Construction Fund; and
- In FY 2026-27, \$37.7 million from the Water Plan Implementation Fund.

Points to Consider

Related Budget Information

The bill also contains authorization for the Colorado Water Conservation Board to loan \$151.5 million to the City of Fort Collins for the Halligan Water Supply Project and \$20.2 million to the Lower Latham Reservoir Company to increase the storage capacity of the Jurgens Reservoir.