

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning improved funding to support development.

Prime Sponsors:

Representative Joseph
Senator Lindstedt

Date Prepared:

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Fiscal Impacts

Appropriation Required, Amendments in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/12/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Finance Committee Report (03/23/26) includes amendments to the bill. JBC Staff and Legislative Council Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

L.009 Bill Sponsor amendment – changes fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates a total of \$24,419 General Fund to the Department of Revenue for FY 2026-27.

L.009

Bill Sponsor amendment **L.009** (attached) allows the Department of Revenue to seek, accept, and expend gifts, grants, or donations to administer the new sales or sales and use taxes that may be adopted by housing

authorities under this bill. Under **L.009**, the new sales and sales and use tax provisions do not take effect until the Department has received an amount of gifts, grants, or donations sufficient to pay for the cost of administering those new taxes. JBC Staff and Legislative Council Staff agree on the fiscal impact of this amendment.

The Committee should adopt either **L.009** or **J.001**, but not both.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$57.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$23,222,868
Competency services	20,000,000
Potential prison capacity supplemental	5,900,000
Applied Behavioral Analysis Licensing	5,000,000
County Administration shared services	3,100,000
Medicaid Working Group	500,000
HB 26-1331 (Modify 2026 Interim Committees)	-396,469
Total - Placeholders for other legislation	\$57,326,399

General Fund Impact

This bill requires a General Fund appropriation of \$24,419 for FY 2026-27, reducing the \$57.3 million set aside by the same amount. Bill Sponsor amendment **L.009** eliminates the need for the General Fund appropriation.