

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning processes related to host homes for individuals with intellectual and developmental disabilities, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Representatives Brown; Boesenecker  
Senator Cutter

**Date Prepared:**

May 7, 2026

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**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

**Fiscal Note Status**

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The reengrossed bill reflects Committee amendments adopted by the House on second reading (4/29/26), which added an appropriations clause reflective of the fiscal impact as noted in the revised fiscal note.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$20,000 General Fund to the Department of Health Care Policy and Financing for FY 2026-27. The appropriation reflects the receipt of \$60,000 federal funds.

**Points to Consider**

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The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

### General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
<b>Total - Placeholders for other legislation</b>	<b>\$42.3</b>

### General Fund Impact

This bill requires a General Fund appropriation of \$20,000 for FY 2026-27, reducing the \$42.3 million set aside by the same amount.