

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning authorization for a state agency to award a percentage of the total value of a grant agreement to a nonprofit grantee of a grant program of the agency upon the execution or renewal of the grant agreement, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Representative Lindsay; Garcia  
Senator Wallace; Weissman

**Date Prepared:**

May 11, 2026

**JBC Analyst:**

Giulia Bova  
303-866-4955

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**Fiscal Impacts**

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

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**Fiscal Note Status**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/09/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

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**Amendments in This Packet**

None.

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**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$34,146 General Fund to the Department of Personnel for FY 2026-27. The appropriation reflects 0.5 FTE.

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**Points to Consider**

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

**General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)**

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
<b>Total - Placeholders for other legislation</b>	<b>\$42.3</b>

### General Fund Impact

This bill requires a General Fund appropriation of \$34,146 for FY 2026-27, reducing the \$42.3 million set aside by the same amount.