

# An Act

HOUSE BILL 16-1238

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Pettersen, Rosenthal;  
also SENATOR(S) Lambert, Grantham, Steadman, Cadman.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
CORRECTIONS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part II as follows:

**Section 2. Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART II</b>							
<b>DEPARTMENT OF CORRECTIONS</b>							
<b>(I) MANAGEMENT</b>							
<b>(A) Executive Director's Office Subprogram</b>							
Personal Services	<del>2,022,081</del> 1,964,349		1,778,276 1,720,544 (23.8 FTE) (22.8 FTE)			243,805 <sup>a</sup>   (4.0 FTE)	
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000 (1.2 FTE)				
Health, Life, and Dental Short-term Disability	51,579,140 733,991		50,015,018 711,870		1,564,122 <sup>b</sup> 22,121 <sup>b</sup>		
S.B. 04-257 Amortization Equalization Disbursement	15,015,963		14,570,654		445,309 <sup>b</sup>		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	14,498,673		14,068,545		430,128 <sup>b</sup>		
Salary Survey	2,016,911		1,906,474		110,437 <sup>b</sup>		
Merit Pay	3,485,908		3,384,324		101,584 <sup>b</sup>		
Shift Differential	7,687,883		7,648,987		38,896 <sup>b</sup>		
Workers' Compensation	8,583,237		8,312,007		271,230 <sup>b</sup>		
Operating Expenses	357,759		267,759			5,000 <sup>a</sup>	85,000(I)
Legal Services for 19,753 hours	1,958,479 <sup>d</sup>		1,894,727		63,752 <sup>b</sup>		
Payment to Risk Management and Property Funds	4,203,591		4,037,970		165,621 <sup>b</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	4,128,638		3,882,449		246,189 <sup>e</sup>		
Capitol Complex Leased Space	56,300		40,218		16,082 <sup>e</sup>		
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
	<u>117,167,066</u>						
	117,109,334						

<sup>a</sup> These amounts shall be transferred from the Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program line item.

<sup>b</sup> Of these amounts, \$2,821,190 shall be from sales revenues earned by Correctional Industries, and \$392,010 shall be from sales revenues earned by the Canteen Operation.

<sup>c</sup> This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

<sup>d</sup> Of this amount, \$1,876,733 shall be used to purchase 19,753 hours of legal services from the Department of Law, and \$81,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

<sup>e</sup> These amounts shall be from sales revenues earned by Correctional Industries.

**(B) External Capacity Subprogram**

**(1) Private Prison Monitoring Unit**

Personal Services	1,155,402		1,155,402 (15.7 FTE)				
Operating Expenses	<u>213,443</u>		183,976		29,467 <sup>a</sup>		
	1,368,845						

<sup>a</sup> This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) Payments to House State Prisoners<sup>2,3</sup></b>							
Payments to local jails at a rate of \$53.64 per inmate per day	<del>14,683,980</del> 11,739,144		<del>14,683,980</del> 11,739,144				
Payments to in-state private prisons at a rate of \$56.02 per inmate per day	<del>74,709,244</del> 66,979,492		<del>72,350,537</del> 64,620,785		2,358,707*		
Payments to pre-release parole revocation facilities at a rate of \$56.02 per inmate per day	<del>14,330,890</del> 12,403,578		<del>14,330,890</del> 12,403,578				
Community Corrections Programs	<del>4,212,064</del> 3,955,659		<del>4,212,064</del> 3,955,659				
INMATE EDUCATION AND BENEFIT PROGRAMS AT IN-STATE PRIVATE PRISONS	534,079		534,079				
INMATE EDUCATION AND BENEFIT PROGRAMS AT PRERELEASE PAROLE REVOCATION FACILITIES	<u>119,476</u> <del>107,936,178</del> 95,731,428		119,476				

\* This amount shall be from reserves in the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Inspector General Subprogram</b>						
Personal Services	4,060,241	3,954,008 (48.2 FTE)		106,233 <sup>a</sup>		
Operating Expenses	428,723	345,536		83,187 <sup>a</sup>		
Inspector General Grants	235,649				27,737 <sup>b</sup> (1.0 FTE)	207,912(1)
	<u>4,724,613</u>					

<sup>a</sup> These amounts shall be from revenues earned from private prison out of state offender investigations.

<sup>b</sup> This amount shall be from federal funds appropriated to the Division of Homeland Security and Emergency Management in the Department of Public Safety.

~~231,196,702~~  
218,934,220

**(2) INSTITUTIONS**

**(A) Utilities Subprogram**

Personal Services	314,289	314,289 (2.6 FTE)				
Utilities	<u>21,392,466</u>	20,244,927		1,147,539 <sup>a</sup>		
	21,706,755					

<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

**(B) Maintenance Subprogram**

Personal Services	18,049,837 (276.8 FTE)					
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	5,714,113						
Purchase of Services	<u>1,545,553</u>						
	25,309,503		25,309,503				
<b>(C) Housing and Security Subprogram</b>							
Personal Services	168,105,726 <sup>a</sup>		168,102,779		2,947 <sup>b</sup>		
			(2,973.4 FTE)				
Operating Expenses	<u>1,808,941</u>		1,808,941				
	169,914,667						
<sup>a</sup> In addition to the funding provided in this line item, it is the intent of the General Assembly that the Department of Corrections utilize the \$249,731 of FY 2015-16 General Fund appropriations contained in Sections 17-18-108 (1) (b), 17-18-109 (1) (b), 17-18-110 (1) (b), 17-18-111 (1) (a), 17-18-112 (1) (a), 17-18-113 (1) (a), 17-18-114 (1) (a), and 17-18-116 (1) (a), C.R.S., for these purposes.							
<sup>b</sup> This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S., from forfeiture bonds and fees, pursuant to Section 16-3-503 (2), C.R.S.							
<b>(D) Food Service Subprogram</b>							
Personal Services	18,164,797		18,164,797				
			(317.8 FTE)				
Operating Expenses	16,727,019		16,647,019				80,000(1) <sup>a</sup>
Purchase of Services	<u>1,746,939</u>		1,746,939				
	36,638,755						
<sup>a</sup> This amount is anticipated to be received from the U.S. Department of Agriculture.							
<b>(E) Medical Services Subprogram</b>							
Personal Services	32,143,287		31,904,904		238,383 <sup>a</sup>		
			(384.5 FTE)		(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	2,579,052		2,579,052				
Purchase of Pharmaceuticals	<del>18,080,579</del>		<del>18,080,579</del>				
	15,299,326		15,299,326				
Purchase of Medical Services from Other Medical Facilities*							
FACILITIES	<del>23,058,674</del>		<del>23,058,674</del>				
	26,078,916		26,078,916				
Catastrophic Medical Expenses*	3,680,906		3,680,906				
Service Contracts	2,490,075		2,490,075				
Indirect Cost Assessment	2,795				2,795*		
	<u>82,035,368</u>						
	78,593,451						

\* These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113, C.R.S.

**(F) Laundry Subprogram**

Personal Services	2,384,643		
	(37.4 FTE)		
Operating Expenses	<u>2,197,545</u>		
	4,582,188		4,582,188

**(G) Superintendents Subprogram**

Personal Services	10,598,456		
	(155.9 FTE)		
Operating Expenses	5,181,501		
Dress Out	735,433		
Start-up costs	<u>38,830</u>		
	16,554,220		16,554,220

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(H) Youthful Offender System Subprogram</b>							
Personal Services	10,592,490						
	(160.7 FTE)						
Operating Expenses	604,705						
Contract Services	28,820						
Purchase of Services	681,031						
	<u>11,907,046</u>		11,907,046				
<b>(I) Case Management Subprogram</b>							
Personal Services	17,676,980						
	(247.3 FTE)						
Operating Expenses	172,581						
Offender ID Program	341,135						
	<u>18,190,696</u>		18,190,696				
<b>(J) Mental Health Subprogram</b>							
Personal Services	12,370,450		12,370,450				
			(151.0 FTE)				
Operating Expenses	280,266		280,266				
Medical Contract Services	4,034,958		4,034,958				
Mental Health Grants	64,799					64,799*	
Start-up Costs	61,139		61,139				
	<u>16,811,612</u>						

\* This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(K) Inmate Pay Subprogram</b>	1,947,885		1,947,885				
<b>(L) Legal Access Subprogram</b>							
Personal Services	1,408,269 (21.5 FTE)						
Operating Expenses	299,602						
Contract Services	70,905						
	<u>1,778,776</u>		1,778,776				
<b>(M) Capital Lease Purchase Payments</b>	20,254,768		20,254,768				
		<del>427,632,239</del>					
		424,190,322					
<b>(3) SUPPORT SERVICES</b>							
<b>(A) Business Operations Subprogram</b>							
Personal Services	6,227,011		5,421,498 (89.8 FTE)		38,991 <sup>a</sup>	766,522 <sup>b</sup> (10.0 FTE)	
Operating Expenses	<u>234,201</u>		234,201				
	6,461,212						

<sup>a</sup> This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

<sup>b</sup> Of this amount, \$661,090 shall be from departmental indirect cost recoveries and \$105,432 shall be from statewide indirect cost recoveries, or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2).

**(B) Personnel Subprogram**

Personal Services 1,303,223  
(18.7 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>86,931</u>						
	1,390,154		1,390,154				
<b>(C) Offender Services Subprogram</b>							
Personal Services	3,103,484						
	(44.1 FTE)						
Operating Expenses	<u>62,044</u>						
	3,165,528		3,165,528				
<b>(D) Communications Subprogram</b>							
Operating Expenses	1,624,365		1,624,365				
Dispatch Services	<u>224,477</u>		224,477				
	1,848,842						
<b>(E) Transportation Subprogram</b>							
Personal Services	2,062,715		2,062,715				
			(35.9 FTE)				
Operating Expenses	433,538		433,538				
Vehicle Lease Payments	<del>3,263,106</del>		<del>2,763,118</del>		499,988*		
	<u>2,671,107</u>		2,255,806		415,301*		
	5,759,359						
	5,167,360						
* Of this amount, <del>\$477,101</del> \$396,291 shall be from sales revenues earned by Correctional Industries, and <del>\$22,887</del> \$19,010 shall be from sales revenues earned by the Canteen Operation.							
<b>(F) Training Subprogram</b>							
Personal Services	2,467,693						
	(33.0 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>286,981</u>						
	2,754,674		2,754,674				
<b>(G) Information Systems Subprogram</b>							
Operating Expenses	1,644,122		1,644,122				
Payments to OIT	17,709,796		17,603,516		106,280 <sup>a</sup>		
CORE Operations	<u>611,121</u>		539,192		34,467 <sup>a</sup>	37,462 <sup>b</sup>	
	19,965,039						
<b>(H) Facility Services Subprogram</b>							
Personal Services	964,126						
	(9.7 FTE)						
Operating Expenses	<u>83,096</u>						
	1,047,222		1,047,222				
		42,392,030					
		41,800,031					
<b>(4) INMATE PROGRAMS</b>							
<b>(A) Labor Subprogram</b>							
Personal Services	5,597,050						
	(88.7 FTE)						
Operating Expenses	<u>88,017</u>						
	5,685,067		5,685,067				

<sup>a</sup> Of these amounts, \$123,576 shall be from Correctional Industries sales to non-state entities and \$17,171 shall be from sales revenues earned by the Canteen Operation.

<sup>b</sup> This amount shall be from Correctional Industries sales to other state agencies.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
<b>(B) Education Subprogram</b>							
Personal Services	12,474,355		11,456,366 (189.1 FTE)		1,017,989 <sup>a</sup>		
Operating Expenses	<del>5,172,718</del> 4,519,163		<del>3,622,619</del> 2,969,064		1,139,084 <sup>a</sup>	411,015 <sup>b</sup>	
Contract Services	237,128		237,128				
Education Grants	113,894				10,000 <sup>c</sup>	76,244 <sup>d</sup> (2.0 FTE)	
Indirect Cost Assessment	<u>381</u> <del>17,998,476</del> 17,344,921						
						27,650(I)	
						381(I)	

<sup>a</sup> Of these amounts, \$1,421,606 shall be from sales revenues earned by the Canteen Operation and \$735,467 shall be from sales revenues earned by vocational programs.

<sup>b</sup> This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

<sup>c</sup> This amount shall be from gifts, grants, and donations.

<sup>d</sup> Of this amount, \$42,410 shall be from special education funds, \$25,470 shall be from Title I - No Child Left Behind funds received from the Colorado Department of Education, and \$8,364 shall be from an HIV Prevention Program of the Colorado Department of Public Health and Environment.

**(C) Recreation Subprogram**

Personal Services	6,813,173		6,813,173 (116.7 FTE)			
Operating Expenses	<u>71,232</u> 6,884,405				71,232 <sup>a</sup>	

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

**(D) Drug and Alcohol Treatment Subprogram**

Personal Services	5,240,141		5,240,141 (85.4 FTE)			
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	110,932		110,932				
Services for Substance Abuse and Co-occurring Disorders	995,127					995,127 <sup>a</sup>	
Contract Services	2,425,799		2,075,799			350,000 <sup>a</sup>	
Treatment Grants	<u>126,682</u>					126,682 <sup>b</sup>	
	8,898,681						

<sup>a</sup> These amounts shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. These amounts originate as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S.

<sup>b</sup> This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

**(E) Sex Offender Treatment Subprogram**

Personal Services	4,012,324		3,982,283		30,041 <sup>a</sup>		
			(54.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 <sup>a</sup>		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(1)
	4,412,697						

<sup>a</sup> These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

**(F) Volunteers Subprogram**

Personal Services	618,417						
	(8.0 FTE)						
Operating Expenses	<u>17,912</u>						
	636,329				636,329 <sup>a</sup>		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	44,515,655					
	43,862,100					
<b>(5) COMMUNITY SERVICES</b>						
<b>(A) Parole Subprogram</b>						
Personal Services	18,754,082	18,754,082	(293.2 FTE)			
Operating Expenses	2,612,240	2,612,240				
Contract Services	7,626,078	5,488,978			2,137,100*	
Wrap-Around Services Program	1,834,291	1,834,291				
Grants to Community-based Organizations for Parolee Support	1,000,000	1,000,000				
Non-residential Services	1,215,818	1,215,818				
Home Detention	69,383	69,383				
	33,111,892					

\* This amount shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. This amount includes \$2,112,100 that originates as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$25,000 that originates as General Fund that is appropriated for the provision of day reporting services.

**(B) Community Supervision Subprogram**

**(1) Community Supervision**

Personal Services	6,100,515	6,100,515	(83.8 FTE)			
Operating Expenses	632,650	632,650				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Community Mental Health Services	640,062		640,062				
Psychotropic Medication	131,400		131,400				
Contract Services	2,912,001		2,912,001				
Contract Services for High Risk Offenders	221,200		221,200				
Contract Services for Fugitive Returns	74,524		42,049			32,475*	
	<u>10,712,352</u>						

\* This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(2) Youthful Offender System Aftercare

Personal Services	664,025					
	(8.0 FTE)					
Operating Expenses	141,067					
Contract Services	1,062,396					
	<u>1,867,488</u>		1,867,488			

(C) Community Re-entry Subprogram

Personal Services	2,427,401		2,427,401			
			(41.6 FTE)			
Operating Expenses	146,202		146,202			
Offender Emergency Assistance	96,768		96,768			
Contract Services	190,000		190,000			
Offender Re-employment Center	374,000		364,000		10,000*	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Community Reintegration Grants	48,779					9,681 <sup>b</sup>	39,098(I) (1.0 FTE)
	<u>3,283,150</u>						

<sup>a</sup> This amount shall be from gifts, grants, and donations.

<sup>b</sup> This amount shall be from funds appropriated to the Division of Housing in the Department of Local Affairs.

48,974,882

**(6) PAROLE BOARD**

Personal Services	<del>1,441,951</del> 1,499,683 (+16.5 FTE) (17.5 FTE)						
Operating Expenses	106,390						
Contract Services	<u>272,437</u>						
		<u>1,820,778</u>	<u>1,820,778</u>				
		1,878,510	1,878,510				

**(7) CORRECTIONAL INDUSTRIES**

Personal Services	10,521,747			3,350,744 <sup>a</sup> (42.8 FTE)	7,171,003 <sup>b</sup> (112.2 FTE)		
Operating Expenses	5,928,190			1,817,327 <sup>a</sup>	4,110,863 <sup>b</sup>		
Raw Materials	35,823,826			8,441,080 <sup>a</sup>	27,382,746 <sup>b</sup>		
Inmate Pay	2,208,992			846,343 <sup>a</sup>	1,362,649 <sup>b</sup>		
Capital Outlay	1,406,200			337,094 <sup>a</sup>	1,069,106 <sup>b</sup>		
Correctional Industries Grants	503,050						503,050(I)



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>677,605</u>				140,983 <sup>a</sup>	285,373 <sup>b</sup>	251,249(1)
		57,069,610					

<sup>a</sup> Of these amounts, \$14,783,571 is estimated to be from sales to non-state entities and \$150,000 is estimated to be from the Land Improvement Fund.

<sup>b</sup> Of these amounts, \$35,588,371 is estimated to be from sales to other state agencies and \$5,793,369 is estimated to be from the Department of Revenue for the purchase of license plates.

**(8) CANTEEN OPERATION**

Personal Services	1,970,856						
	(28.0 FTE)						
Operating Expenses	12,851,987						
Inmate Pay	49,626						
Indirect Cost Assessment	<u>85,741</u>						
		14,958,210			14,958,210(1) <sup>a</sup>		

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II**

<b>(CORRECTIONS)</b>		\$868,560,106	\$779,703,369		\$40,931,411 <sup>a</sup>	\$46,665,389	\$1,259,937 <sup>b</sup>
		<u>\$851,667,885</u>	<u>\$762,895,835</u>		<u>\$40,846,724<sup>a</sup></u>		

<sup>a</sup> Of this amount, \$14,958,210 contains an (1) notation.

<sup>b</sup> This amount contains an (1) notation.

**FOOTNOTES --** The following statements are referenced to the numbered footnotes throughout section 2.

- Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
3	Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- It is the intent of the General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose of per diem payments. It is the intent of the General Assembly that the department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities. It is the intent of the General Assembly that only appropriations made in the medical services subprogram be used to cover major medical expenses incurred by state inmates held in both state and private facilities.						
<del>4</del>	<del>Department of Corrections, Institutions, Medical Services Subprogram, Purchases of Medical Services from Other Medical Facilities; Catastrophic Medical Expenses -- The Department of Corrections is authorized to transfer up to 20.0 percent of the total appropriation for Purchases of Medical Services from Other Medical Facilities between these line items.</del>						

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Dickey Lee Hullinghorst  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



Bill L. Cadman  
PRESIDENT OF  
THE SENATE



Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Effie Ameen  
SECRETARY OF  
THE SENATE

APPROVED

2:44 PM

3/11/16



John W. Mickenlooper  
GOVERNOR OF THE STATE OF COLORADO