

An Act

HOUSE BILL 18-1170

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Esgar, Herod, McLachlan, Pettersen;
also SENATOR(S) Lambert, Lundberg, Moreno, Crowder, Fields, Garcia, Jones, Kefalas, Todd, Zenzinger.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, amend section 3 of chapter 421, (SB 17-254), as follows:

Section 3. Capital Construction Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I CONTROLLED MAINTENANCE					
(1) DEPARTMENT OF CORRECTIONS					
Replace Chiller and HVAC Controls, Trinidad Correctional Facility	889,800				
Replace Chillers, San Carlos Correctional Facility	785,718				
Replace Roof, Centennial Correctional Facility	1,210,188				
Replace Segregation Unit Door Fronts, Buena Vista Correctional Facility	<u>679,782</u>				
		3,565,488	3,565,488		
(2) EDUCATION					
Repair/Safety Upgrades to Locker Room, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind		1,322,910	1,322,910		
(3) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Replace Roofs, Fine Arts Building and Planetarium	297,095		297,095		
(B) Auraria Higher Education Center					
Replace/Upgrade Fire Alarm Systems, Multiple Buildings	362,468				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Telecom Emergency Power Off System, Arts 191	<u>301,774</u>					
	664,242		664,242			
(C) Colorado Community College System at Lowry						
Replace Chiller, Building 903	498,036		498,036			
(D) Colorado Mesa University						
Add Electronic Access Control to Nine Buildings	300,608		300,608			
(E) Colorado School of Mines						
Replace Campus 13,200-volt Switchgear	1,049,000					
Replace Hazardous Laboratory Fume Controls	<u>1,019,251</u>					
	2,068,251		2,068,251			
(F) Colorado State University						
Install Sprinklers and Repair Emergency Lighting, Administration Building	431,481					
Replace Mechanical System, Bioenvironmental Research Building	<u>1,939,959</u>					
	2,371,440		2,371,440			
(G) Colorado State University - Pueblo						
Replace Roof and Exterior Stairs, Two Buildings	951,862		951,862			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(H) Fort Lewis College						
Replace Roof and Improve Drainage and Accessibility, Miller Student Services	179,742		179,742			
(I) Front Range Community College						
Replace Chiller and Upgrade Chiller Infrastructure, Westminster Campus	880,198		880,198			
(J) History Colorado						
Stabilize and Repair Baca House, Regrade Site, and Replace Drain	600,185		600,185			
(K) Northeastern Junior College						
Install Electronic Door Access and Camera Systems	525,500					
Replace Electrical Transformers	121,482					
	<u>646,982</u>		646,982			
(L) Otero Junior College						
Repair/Upgrade Campus Security Access and Electronic Locks	500,000		500,000			
(M) Pikes Peak Community College						
Improve Fire Sprinkler Systems, Centennial Campus	967,621		967,621			
(N) Pueblo Community College						
Upgrade Building and Common Area Security, Three Campuses	962,550		962,550			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(O) Red Rocks Community College						
Install Building Access System and Cameras	995,600		995,600			
(P) University of Colorado at Boulder						
Repair Exterior Concrete, Engineering Center	650,297					
Upgrade Fire Sprinklers, Various Buildings	98,316					
Upgrade Fire Sprinklers and HVAC, Education Building	<u>1,362,096</u>					
	2,110,709		2,110,709			
(Q) University of Colorado at Colorado Springs						
Install Fire Sprinklers, Library, El Pomar Center and Campus Services Buildings	701,163		701,163			
(R) University of Colorado Denver						
Replace Electrical Switchgear, Building 500	723,467		723,467			
(S) University of Northern Colorado						
Upgrade Fire Sprinklers, Frasier and Gunter Buildings	1,611,931		1,611,931			
(T) Western State Colorado University						
Replace Heating System, Paul Wright Gymnasium	1,148,750		1,000,000	148,750*		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	19,180,432				
(4) DEPARTMENT OF HUMAN SERVICES					
Repair/Replace HVAC Systems in A, B, C, D, and E Buildings, Colorado Mental Health Institute at Fort Logan	572,914				
Repair/Replace Roofs, Colorado Mental Health Institute at Fort Logan	1,382,279				
Upgrade Electronic Security Systems, Four Division of Youth Corrections Centers	<u>1,036,470</u>				
	2,991,663	2,991,663			
(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
Repair Building and Security Systems, Denver Readiness Center	930,530	465,265			465,265(1)
(6) DEPARTMENT OF PERSONNEL					
Controlled Maintenance Emergency Account	3,000,000				
Fire Alarm System Upgrades, Centennial Building	1,414,957				
Restore Windows and Granite Exterior, State Capitol Building	<u>1,000,000</u>				
	5,414,957	5,414,957			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$33,405,980</u>	<u>\$32,791,965</u>	<u>\$148,750</u>		<u>\$465,265</u>

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF CORRECTIONS

Correctional Industries, Miscellaneous Small Projects	660,000		660,000*	
Limon Hot Water Loop Replacement	<u>4,488,518</u>	4,488,518		
	5,148,518			

* This amount shall be from sales revenues earned by Correctional Industries.

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Network Projects	10,316,372	10,316,372		
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(3) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Green Center Roof Replacement (Capital Renewal)	3,816,415	1,908,207	1,908,208*	
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* This amount shall be from bonds to be repaid from the university general fund.

(B) History Colorado

Regional Museum Preservation Projects	700,000		700,000*	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

* Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

4,516,415

(4) DEPARTMENT OF HUMAN SERVICES

Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization	5,517,550	5,517,550		
Regional Center Capital Improvements	<u>1,002,925</u>		1,002,925*	
	6,520,475			

* This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Grand Junction Veterans One-stop Remodel	3,509,650	3,509,650		
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(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife

Park Infrastructure and Facilities	16,607,200		16,607,200*	
Infrastructure and Real Property Maintenance, Wildlife Areas	<u>3,633,200</u>		3,633,200 ^b	
	20,240,400			

* Of this amount, it is estimated that \$8,773,115(1) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(7) DEPARTMENT OF PERSONNEL					
Replace/Restore Roof, State Capitol Building	6,069,053	6,069,053			
(8) DEPARTMENT OF PUBLIC SAFETY					
Colorado State Patrol King Air Engine Replacement	1,535,030	1,535,030			
(9) DEPARTMENT OF TRANSPORTATION					
Highway Construction Projects	500,000	500,000			
TOTALS PART II (CAPITAL RENEWAL AND RECAPITALIZATION)	<u>\$58,355,913</u>	<u>\$33,844,380</u>	<u>\$24,511,533</u>		

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF AGRICULTURE					
Office Consolidation Phase II	16,709,078		6,709,078 ^a	10,000,000 ^b	

^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

^b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

(2) DEPARTMENT OF HUMAN SERVICES					
Hawkins Building L2 Unit, Colorado Mental Health Institute at Pueblo	5,420,468	5,420,468			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF NATURAL RESOURCES					
Land and Water Acquisitions, State Parks		1,400,000		1,400,000 ^a	
Land and Water Acquisitions, Wildlife Areas		<u>9,300,000</u>		9,300,000 ^b	
	10,700,000				

^a Of this amount, it is estimated that \$1,160,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$240,000(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

TOTALS PART III (CAPITAL EXPANSION)	<u>\$32,829,546</u>	<u>\$5,420,468</u>	<u>\$17,409,078</u>	<u>\$10,000,000</u>	<u> </u>
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**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) DEPARTMENT OF CORRECTIONS					
DeCORuM Offender Management Information System		12,610,083		12,610,083	
(2) DEPARTMENT OF HIGHER EDUCATION					
(A) Colorado State University - Pueblo					
Data Center Infrastructure		599,000		599,000	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF HUMAN SERVICES					
Information Technology Systems Interoperability	9,288,520	928,852			8,359,668(1)
CHILD CARE AUTOMATED TRACKING SYSTEM ENHANCEMENT	786,500				786,500*
Child Welfare Case Management System Replacement	6,749,617	3,374,809			3,374,808(1)
	9,222,466				5,847,657(1)
Regional Center Electronic Health Record System	<u>2,342,771</u>	2,342,771			
		18,380,908			
		21,640,257			

* THIS AMOUNT SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS.

(4) DEPARTMENT OF LABOR AND EMPLOYMENT

Unemployment Insurance Mainframe Migration and Modernization	26,213,480	26,213,480*		
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* Of this amount, an estimated \$19,096,029 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., and an estimated \$7,117,451 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.

(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Online Permitting System	996,588	896,588*		100,000(1)
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* This amount shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(6) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
(A) OFFICE OF INFORMATION TECHNOLOGY					
HUMAN RESOURCES INFORMATION					
SYSTEM PROJECT	2,888,529	2,888,529			
TOTALS PART IV (INFORMATION TECHNOLOGY PROJECTS)	\$58,800,059	\$19,855,515	\$27,110,068		\$11,834,476
	<u>\$64,947,937</u>	<u>\$22,744,044</u>			<u>\$15,093,825</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$183,391,498	\$91,912,328	\$69,179,429^a	\$10,000,000	\$12,299,741^b
	<u>\$189,539,376</u>	<u>\$94,800,857</u>			<u>\$15,559,090^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b ~~This amount~~ OF THIS AMOUNT, \$14,772,590 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405), amend Part I (6)(A) and the affected totals as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	19,837,320		19,435,684 ^a	401,636(1)
Land and Water Acquisitions, State Parks	950,000		950,000 ^a	
Land and Water Acquisitions, Wildlife Areas	9,300,000		9,300,000 ^b	
Infrastructure and Real Property Maintenance, Wildlife Areas	3,799,502		3,799,502 ^c	
Chatfield Reservoir Reallocation Project Mitigation	6,504,850		6,504,850^c	
	<u>8,300,967</u>		8,300,967 ^c	
		40,391,672		
		42,187,789		

^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,401,284(1) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS)	\$164,998,700	\$80,216,845	\$83,613,988	\$766,231	\$401,636
	<u>\$166,794,817</u>	<u> </u>	<u>\$85,410,105</u>	<u> </u>	<u> </u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$247,743,578	\$117,886,557	\$109,922,398 ^a	\$766,231	\$19,168,392 ^b
	<u>\$249,539,695</u>	<u> </u>	<u>\$111,718,515^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,969,095 contains an (I) notation.

^b Of this amount, \$16,039,542 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234), amend Part I (4)(H), Part III (2), (5), and the affected totals as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, and section 2 of chapter 420, (SB17-172), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(H) University of Colorado at Boulder

Systems Biotechnology Building,
Academic Wing

28,243,179
39,146,764

15,000,000

13,243,179*
24,146,764*

* This amount shall be from institutional reserves.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL, AND
CAPITAL LEASE PURCHASE
PAYMENTS)**

~~\$259,824,970~~
\$270,728,555

\$155,419,966

~~\$104,212,066~~
\$115,115,651

\$192,938

**PART III
INFORMATION TECHNOLOGY PROJECTS**

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Collections System Replacement, Department of Personnel	13,911,135 2,100,000			13,911,135*	2,100,000*

* This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.

(5) DEPARTMENT OF PERSONNEL

Collections System Replacement	13,911,135 2,100,000	13,911,135*	2,100,000*
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* This amount shall be from collection fees and receipts.

**TOTALS PART III
(INFORMATION
TECHNOLOGY PROJECTS)**

\$119,943,391	\$76,877,790	\$13,911,135	\$13,911,135	\$15,243,331
<u>\$96,321,121</u>		<u>\$2,100,000</u>	<u>2,100,000</u>	

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$398,963,382 <u>\$386,244,697</u>	\$251,492,777	\$118,123,201* <u>\$117,215,651*</u>	\$13,911,135 <u>\$2,100,000</u>	\$15,436,269 ^b
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* Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), amend Part I (4)(M) and add footnotes 2a and 2b, as Part I (4)(M) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws Colorado 2015, and as the affected totals are amended by section 2 of chapter 384, (HB 16-1252), and section 4 of chapter 385 (HB 16-1405), Session Laws of Colorado 2016, and as the affected totals are amended by section 5 of chapter 421, (SB 17-254), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(M) History Colorado

Lease Purchase of Colorado History Museum	3,121,000		3,121,000 ^a
Pearce-McAllister Renovation			
PEARCE-MCALLISTER COTTAGE RENOVATION ^{2a}	843,876	843,876	
Georgetown Loop Railroad Business Capitalization Program	400,000	300,000	100,000 ^b
Lebanon Mill Dam Restoration			
DEVIL'S GATE STATION CISTERN ^{2b}	768,210	768,210	
Regional Museum Preservation Projects	700,000		700,000 ^c
Ute Indian Museum Expansion	500,000	500,000	
	6,333,086		

^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from railroad operations and gifts, grants, and donations.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS)	<u>\$514,088,272</u>	<u>\$339,201,184</u>	<u>\$165,540,184</u>	<u>\$7,427,537</u>	<u>\$1,919,000</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$562,537,585</u>	<u>\$386,428,545</u>	<u>\$165,861,978^a</u>	<u>\$7,427,537</u>	<u>\$2,819,525^b</u>

^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 2a CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, PEARCE-MCALLISTER COTTAGE RENOVATION -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.
- 2b CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, LEBANON MILL DEVIL'S GATE STATION CISTERN -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Kevin J. Grantham
PRESIDENT OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

APPROVED 3/1/18 3:26 PM



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO