

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 19, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1287 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 2, before line 11 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$255,443 is appropriated to the department of public safety. This
4 appropriation is from the general fund and is based on an assumption that
5 the department will require an additional 2.5 FTE. To implement this act,
6 the department may use this appropriation as follows:

7	Executive director's office, administration	
8	Health, life, and dental	\$23,781
9	Short-term disability	\$216
10	S.B. 04-257 amortization equalization	
11	disbursement	\$5,685
12	S.B. 06-235 supplemental amortization	
13	equalization disbursement	\$5,685
14	Division of criminal justice, administration	
15	DCJ administrative services	\$220,076 (2.5 FTE)".

16 Renumber succeeding section accordingly.

17 Page 1, line 102, strike "JUSTICE." and substitute "JUSTICE, AND, IN
18 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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