

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 23, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1299 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 11, after line 17 insert:

2 **"SECTION 12. Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$1,187,502 is appropriated to the department of revenue. This
4 appropriation is from gifts, grants, and donations deposited in the
5 Colorado DRIVES vehicle services account in the highway users tax fund
6 created in section 42-1-211 (2)(b)(I), C.R.S. To implement this act, the
7 department may use this appropriation as follows:

8 (a) \$100,312 for use by the division of motor vehicles for personal
9 services related to vehicle services, which amount is based on an
10 assumption that the division will require an additional 1.7 FTE;

11 (b) \$9,140 for use by the division of motor vehicles for operating
12 expenses related to vehicle services;

13 (c) \$72,546 for use by the executive director's office for personal
14 services, which amount is based on an assumption that the office will
15 require an additional 1.4 FTE;

16 (d) \$7,914 for use by the executive director's office for operating
17 expenses;

18 (e) \$981,000 for use by the division of motor vehicles for
19 DRIVES maintenance and support; and

20 (f) \$16,590 for the purchase of information technology services.

21 (2) For the 2018-19 state fiscal year, \$16,590 is appropriated to
22 the office of the governor for use by the office of information technology.

23 This appropriation is from reappropriated funds received from the

1 department of revenue under subsection (1)(f) of this section. To
2 implement this act, the office may use this appropriation to provide
3 information technology services for the department of revenue."

4 Renumber succeeding section accordingly.

5 Page 1, strike line 103 and substitute "**REVENUE, AND, IN CONNECTION**
6 **THEREWITH, MAKING AN APPROPRIATION.**".

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