

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 23, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1321 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 3, before line 2 insert:

2 **"SECTION 2. Appropriation - adjustments to 2018 long bill.**

3 (1) For the 2018-19 state fiscal year, \$377,621 is appropriated to the
4 department of health care policy and financing. Of this appropriation
5 \$359,295 is from the general fund and \$18,326 is from the healthcare
6 affordability and sustainability fee cash fund created in section
7 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the department may
8 use this appropriation as follows:

9 (a) \$25,688 for use by the executive director's office for personal
10 services, which consists of \$16,833 from the general fund and \$8,855
11 from the healthcare affordability and sustainability fee cash fund, and
12 which amount is based on an assumption that the department will require
13 an additional 0.8 FTE;

14 (b) \$2,731 for use by the executive director's office for operating
15 expenses, which consists of \$1,790 from the general fund and \$941 from
16 the healthcare affordability and sustainability fee cash fund;

17 (c) \$21,750 from the general fund for medicaid management
18 information system maintenance and projects; and

19 (d) \$327,452 for medical and long-term care services for medicaid
20 eligible individuals, which consists of \$318,922 from the general fund,
21 which amount is subject to the "(M)" notation as defined in the annual
22 general appropriation act for the same fiscal year, and \$8,530 from the
23 healthcare affordability and sustainability fee cash fund.

1 (2) For the 2018-19 state fiscal year, the general assembly
2 anticipates that the department of health care policy and financing will
3 receive \$436,989 in federal funds to implement this act. The
4 appropriation in subsection (1) of this section is based on the assumption
5 that the department will receive this amount of federal funds to be used
6 as follows:

7 (a) \$25,688 for use by the executive director's office for personal
8 services;

9 (b) \$2,732 for use by the executive director's office for operating
10 expenses;

11 (c) \$65,250 for medicaid management information system
12 maintenance and projects; and

13 (d) \$343,319 for medical and long-term care services for medicaid
14 eligible individuals.

15 (3) To implement this act, appropriations made in the annual
16 general appropriation act for the 2018-19 state fiscal year to the
17 department of health care policy and financing are adjusted as follows:

18 (a) The general fund appropriation for medical and long-term care
19 services for medicaid eligible individuals is decreased by \$359,295; and

20 (b) The cash funds appropriation from the healthcare affordability
21 and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a),
22 C.R.S., for medical and long-term care services for medicaid eligible
23 individuals is decreased by \$52,378.

24 (4) The decrease of the appropriations in subsection (3) of this
25 section is based on the assumption that the anticipated amount of federal
26 funds received for the 2018-19 state fiscal year by the department of
27 health care policy and financing for medical and long-term care services
28 for medicaid eligible individuals will decrease by \$507,240."

29 Renumber succeeding section accordingly.

30 Page 1, line 103, strike "**PROGRAM.**" and substitute "**PROGRAM, AND, IN**
31 **CONNECTION THEREWITH, MAKING AND REDUCING AN**
32 **APPROPRIATION.**".

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