

SENATE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

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Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1322 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation

- 1 Amend reengrossed bill, page 34, line 4, in the ITEM & SUBTOTAL
- 2 column strike "2,747,885" and substitute "2,247,885" and in the
- 3 GENERAL FUND column strike "2,747,885" and substitute "2,247,885".
  
- 4 Adjust affected totals accordingly.
  
- 5 Page 69, line 14, in the ITEM & SUBTOTAL column strike "81,000,000"
- 6 and substitute "75,000,000" and in the CASH FUNDS column strike
- 7 "81,000,000<sup>fm</sup>" and substitute "75,000,000<sup>fm</sup>".
  
- 8 Adjust affected totals accordingly.
  
- 9 Page 91, line 14, strike "Media<sup>8a</sup>" and substitute "Media".
  
- 10 Page 103, strike lines 1 through 3.
  
- 11 Page 91, line 14, in the ITEM & SUBTOTAL column strike "519,525"
- 12 and substitute "1,269,525" and in the GENERAL FUND column insert
- 13 "750,000".
  
- 14 Adjust affected totals accordingly.
  
- 15 Page 437, strike lines 4 through 7.
  
- 16 Adjust affected totals accordingly.

- 1 Page 99, line 14, in the ITEM & SUBTOTAL column strike "3,166,128"  
2 and substitute "3,142,303" and in the REAPPROPRIATED FUNDS  
3 column strike "1,214,176<sup>b</sup>" and substitute "1,190,351<sup>b</sup>".
- 4 Adjust affected totals accordingly.
- 5 Page 314, strike lines 1 through 5.
- 6 Adjust affected total accordingly.
- 7 Page 315, strike line 7.
- 8 Page 116, line 7, strike "Individuals<sup>14, 14a, 14b</sup>" and substitute  
9 "Individuals<sup>14,14b</sup>", in the TOTAL column strike "7,643,775,557" and  
10 substitute "7,637,349,586", in the GENERAL FUND column strike  
11 "1,324,882,663(M)" and substitute "1,321,706,305(M)", in the CASH  
12 FUNDS column strike "940,263,783<sup>b</sup>" and substitute "940,227,155<sup>b</sup>", and  
13 in the FEDERAL FUNDS column strike "4,508,143,437" and substitute  
14 "4,504,930,452".
- 15 Adjust affected totals accordingly.
- 16 Page 117, line 1, strike "\$692,761,412" and substitute "\$692,724,784".
- 17 Page 132, strike lines 12 through 14.
- 18 Page 116, line 7, strike "Individuals<sup>14, 14a, 14b</sup>" and substitute  
19 "Individuals<sup>14,14b</sup>", in the TOTAL column strike "7,643,775,557" and  
20 substitute "7,642,975,557", in the GENERAL FUND column strike  
21 "1,324,882,663(M)" and substitute "1,324,482,663(M)", and in the  
22 FEDERAL FUNDS column strike "4,508,143,437" and substitute  
23 "4,507,743,437".
- 24 Adjust affected totals accordingly.
- 25 Page 132, strike lines 16 through 17.
- 26 Page 157, line 2, in the ITEM & SUBTOTAL column strike "12,311,435"  
27 and substitute "11,132,553" and in the GENERAL FUND column strike  
28 "4,219,590" and substitute "3,040,708".



- 1 Adjust affected totals accordingly.
- 2 Page 232, line 10, in the GENERAL FUND column strike "11,922,975"  
3 and substitute "13,101,857" and in the CASH FUNDS column strike  
4 "3,227,199<sup>d</sup>" and substitute "2,048,317<sup>d</sup>".
- 5 Adjust affected totals accordingly.
- 6 Page 170, line 8, in the ITEM & SUBTOTAL column strike "46,704,272"  
7 and substitute "46,196,933" and in the GENERAL FUND column strike  
8 "33,413,551" and substitute "32,906,212".
- 9 Page 170, line 9, in the ITEM & SUBTOTAL column strike "473,000"  
10 and substitute "459,518" and in the GENERAL FUND column strike  
11 "330,992" and substitute "317,510".
- 12 Page 170, line 11, in the ITEM & SUBTOTAL column strike  
13 "14,272,038" and substitute "13,917,254" and in the GENERAL FUND  
14 column strike "9,956,150" and substitute "9,601,366".
- 15 Page 170, line 14, in the ITEM & SUBTOTAL column strike  
16 "14,272,038" and substitute "13,917,254" and in the GENERAL FUND  
17 column strike "9,956,807" and substitute "9,602,023".
- 18 Page 171, line 1, in the ITEM & SUBTOTAL column strike "7,296,296"  
19 and substitute "7,013,324" and in the GENERAL FUND column strike  
20 "4,386,994" and substitute "4,104,022".
- 21 Adjust affected totals accordingly.
- 22 Page 211, line 11, in the ITEM & SUBTOTAL column strike  
23 "21,635,525" and substitute "19,233,820".
- 24 Page 212, line 2, in the ITEM & SUBTOTAL column strike "24,966,854"  
25 and substitute "22,565,149" and in the GENERAL FUND column strike  
26 "22,855,826" and substitute "20,454,121".
- 27 Adjust affected totals accordingly.
- 28 Page 212, line 10, in the ITEM & SUBTOTAL column strike  
29 "82,442,971" and substitute "76,925,890".



1 Page 213, line 3, in the ITEM & SUBTOTAL column strike "95,957,107"  
2 and substitute "90,440,026" and in the GENERAL FUND column strike  
3 "80,301,575" and substitute "74,784,494".

4 Adjust affected totals accordingly.

5 Page 186, line 11, in the ITEM & SUBTOTAL column strike  
6 "11,080,950" and substitute "10,080,950" and in the CASH FUNDS  
7 column strike "8,623,672" and substitute "7,623,672".

8 Adjust affected totals accordingly.

9 Page 188, line 13, strike "\$2,373,672" and substitute "\$1,373,672".

10 Page 207, line 15, in the ITEM & SUBTOTAL column strike  
11 "15,204,950" and substitute "12,204,950" and in the CASH FUNDS  
12 column strike "15,204,950" and substitute "12,204,950".

13 Adjust affected totals accordingly.

14 Page 208, line 6, in the ITEM & SUBTOTAL column strike "2,288,654"  
15 and substitute "1,638,654" and in the CASH FUNDS column strike  
16 "650,000".

17 Adjust affected totals accordingly.

18 Page 209, line 15, in the ITEM & SUBTOTAL column strike "3,418,291"  
19 and substitute "3,068,291" and in the CASH FUNDS column strike  
20 "350,000".

21 Page 210, line 3, in the ITEM & SUBTOTAL column strike "650,000"  
22 and substitute "600,000" and in the CASH FUNDS column strike  
23 "50,000".

24 Adjust affected totals accordingly.

25 Page 421, line 2, in the ITEM & SUBTOTAL column strike "1,022,007"  
26 and substitute "947,007" and in the CASH FUNDS column strike  
27 "75,000".

28 Adjust affected totals accordingly.



- 1 Page 210, line 12, strike "Program<sup>49a</sup>" and substitute "Program", in the  
2 ITEM & SUBTOTAL column strike "7,993,511" and substitute  
3 "1,993,511", and in the GENERAL FUND column strike "6,000,000".
- 4 Adjust affected totals accordingly.
- 5 Page 239, strike lines 11 through 14.
- 6 Page 221, strike lines 7 and 8.
- 7 Adjust affected totals accordingly.
- 8 Page 222, strike line 8.
- 9 Page 253, line 11, in the ITEM & SUBTOTAL column strike "8,531,232"  
10 and substitute "8,317,340" and in the GENERAL FUND column strike  
11 "8,365,983" and substitute "8,152,091".
- 12 Adjust affected totals accordingly.
- 13 Page 259, line 5, in the ITEM & SUBTOTAL column strike "3,381,431"  
14 and substitute "3,364,661" and in the GENERAL FUND column strike  
15 "3,381,431" and substitute "3,364,661".
- 16 Adjust affected totals accordingly.
- 17 Page 260, line 13, in the ITEM & SUBTOTAL column strike "2,561,813"  
18 and substitute "2,558,924" and in the GENERAL FUND column strike  
19 "2,561,813" and substitute "2,558,924".
- 20 Adjust affected totals accordingly.
- 21 Page 262, line 4, in the ITEM & SUBTOTAL column strike "30,200" and  
22 substitute "30,000" and in the GENERAL FUND column strike "30,200"  
23 and substitute "30,000".
- 24 Adjust affected totals accordingly.
- 25 Page 263, line 11, in the ITEM & SUBTOTAL column strike "1,059,691"  
26 and substitute "1,058,985" and in the GENERAL FUND column strike  
27 "1,059,691" and substitute "1,058,985".



- 1 Adjust affected totals accordingly.
- 2 Page 254, line 14, in the ITEM & SUBTOTAL column strike  
3 "83,423,825" and substitute "86,423,825" and in the GENERAL FUND  
4 column strike "74,019,115" and substitute "77,019,115".
- 5 Page 255, line 13, in the ITEM & SUBTOTAL column strike "3,650,000"  
6 and substitute "650,000" and in the GENERAL FUND column strike  
7 "3,000,000".
- 8 Adjust affected totals accordingly.
- 9 Page 264, line 4, in the ITEM & SUBTOTAL column strike "1,080,267"  
10 and substitute "1,011,267" and in the GENERAL FUND column strike  
11 "1,080,267" and substitute "1,011,267".
- 12 Adjust affected totals accordingly.
- 13 Page 276, line 3, strike "Costs<sup>68a</sup>" and substitute "Costs", in the ITEM &  
14 SUBTOTAL column strike "2,233,301" and substitute "1,911,367", and  
15 in the GENERAL FUND column strike "929,757" and substitute  
16 "607,823".
- 17 Page 276, line 4, in the ITEM & SUBTOTAL column strike "(29.8 FTE)"  
18 and substitute "(25.8 FTE)".
- 19 Adjust affected totals accordingly.
- 20 Page 284, strike lines 5 through 8.
- 21 Page 299, strike lines 5 and 6.
- 22 Page 299, line 9, in the TOTAL column strike "2,905,270" and substitute  
23 "2,855,270" and in the GENERAL FUND column strike "2,905,270" and  
24 substitute "2,855,270".
- 25 Adjust affected totals accordingly.
- 26 Page 299, strike lines 7 and 8.
- 27 Page 299, line 9, in the TOTAL column strike "2,905,270" and substitute



- 1 "2,885,270" and in the GENERAL FUND column strike "2,905,270" and  
2 substitute "2,885,270".
- 3 Adjust affected totals accordingly.
- 4 Page 306, line 4, in the ITEM & SUBTOTAL column strike "36,528,793"  
5 and substitute "35,528,793" and in the GENERAL FUND column strike  
6 "9,200,000" and substitute "8,200,000".
- 7 Adjust affected totals accordingly.
- 8 Page 306, strike lines 5 through 9.
- 9 Adjust affected totals accordingly.
- 10 Page 307, strike line 9.
- 11 Page 384, strike lines 1 through 6.
- 12 Adjust affected totals accordingly.
- 13 Page 384, strike line 9.
- 14 Page 412, line 2, in the ITEM & SUBTOTAL column strike "794,921"  
15 and substitute "294,921" and in the CASH FUNDS column strike  
16 "794,921<sup>b</sup>" and substitute "294,921<sup>b</sup>".
- 17 Page 412, line 3, in the CASH FUNDS column stike "(4.2 FTE)" and  
18 substitute "(3.2 FTE)".
- 19 Adjust affected totals accordingly.
- 20 Page 421, line 2, in the ITEM & SUBTOTAL column strike "1,022,007"  
21 and substitute "622,007" and in the GENERAL FUND column strike  
22 "947,007" and substitute "547,007".
- 23 Adjust affected totals accordingly.
- 24 Page 437, line 7, strike "Fund<sup>97a</sup>" and substitute "Fund", in the ITEM &  
25 SUBTOTAL column strike "35,750,000" and substitute "750,000", and  
26 in the GENERAL FUND column strike "35,750,000" and substitute



- 1 "750,000".
- 2 Adjust affected totals accordingly.
- 3 Page 462, strike lines 3 through 7.
- 4 Page 443, line 12, in the ITEM & SUBTOTAL column strike "7,150,000"
- 5 and substitute "5,150,000" and in the GENERAL FUND column strike
- 6 "3,000,000" and substitute "1,000,000".
- 7 Adjust affected totals accordingly.
- 8 Page 447, line 1, in the ITEM & SUBTOTAL column strike "1,097,693"
- 9 and substitute "797,693" and in the GENERAL FUND column strike
- 10 "800,000" and substitute "500,000".
- 11 Adjust affected totals accordingly.
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- 13 Page 449, strike lines 1 and 2.
- 14 Adjust affected totals accordingly.
- 15 Page 464, strike lines 6 and 7.
- 16 Page 449, strike lines 6 and 7.
- 17 Adjust affected totals accordingly.
- 18 Page 464, strike lines 12 through 14.
- 19 Page 460, line 1, in the ITEM & SUBTOTAL column strike "591,034"
- 20 and substitute "295,517" and in the GENERAL FUND column strike
- 21 "591,034" and substitute "295,517".
- 22 Page 460, line 2, in the GENERAL FUND column strike "(10.4 FTE)"
- 23 and substitute "(5.2 FTE)".
- 24 Adjust affected totals accordingly.
- 25 Page 470, strike lines 4 through line 14.



- 1 Page 471, strike lines 1 and 2.
- 2 Adjust affected totals accordingly.
- 3 Renumber succeeding sections accordingly.

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