HOUSE COMMITTEE OF REFERENCE REPORT

	April 26, 2019	
Chair of Committee	Date	

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1064 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 7, after line 2 insert:

"SECTION 6. Appropriation. For the 2019-20 state fiscal year, \$784,542 is appropriated to the department of corrections. This appropriation is from the general fund and is based on an assumption that the department will require an additional 9.1 FTE. To implement this act, the department may use this appropriation as follows:

-	the department will require an additional 7.11 12. To imprement this det,	
6	the department may use this appropriation as follows:	
7	Executive director's office subprogran	1
8	Personal services	\$459,475 (9.1 FTE)
9	Operating expenses	\$18,592
10	Leased space	\$240,000
11	Start-up costs	\$47,030
12	Inspector general subprogram	
13	Operating expenses	\$250
14	Superintendents subprogram	
15	Start-up costs	\$13,050
16	Communications subprogram	
17	Operating expenses	\$4,095
18	Training subprogram	
19	Operating expenses	\$250
20	Information systems subprogram	
21	Operating expenses	\$1,800.".

22 Renumber succeeding section accordingly.

- 1 Page 1, line 102, strike "PROCEEDINGS." and substitute "PROCEEDINGS,
- 2 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

** *** ** ***