

SENATE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

May 1, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1226 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend the State, Veterans & Military Affairs Committee Report, dated
- 2 April 29, 2019, page 2, line 4, strike "REDUCED." and substitute
- 3 "REDUCED BY SECTION 15 OF HOUSE BILL 19-1226."
  
- 4 Page 2, line 8, strike "PROVIDING FUNDING" and substitute "PROVIDE
- 5 FUNDING WITHIN AVAILABLE APPROPRIATIONS".
  
- 6 Page 2, line 11, strike "ADMINISTRATOR." and substitute
- 7 "ADMINISTRATOR, WHICH MUST INCLUDE PRIORITY FOR COUNTIES THAT DO
- 8 NOT HAVE OR ARE UNABLE TO FUND PRETRIAL ASSESSMENT AND
- 9 SUPERVISION PROGRAMS AND A CONSIDERATION OF THE NUMBER OF
- 10 PEOPLE WHO WOULD BE SERVED BY THE PRETRIAL ASSESSMENT AND
- 11 SUPERVISION PROGRAMS."
  
- 12 Amend page 2 of the committee report, after line 22 insert:
  
- 13 "Amend reengrossed bill, page 29, after line 21 insert:
  
- 14 "(2) For the 2019-20 state fiscal year, \$2,500,000 is appropriated
- 15 to the judicial department. This appropriation is from the pretrial services
- 16 cash fund created in section 16-4-106.5 (1), C.R.S. To implement this act,
- 17 the department may use this appropriation for assistance to county pretrial
- 18 programs."

- 1 Page 29, line 22, strike "(2)" and substitute "(3)".
- 2 Page 29, after line 27 insert:

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1           **"SECTION 17. Appropriation to the department of corrections for the fiscal year beginning July 1, 2019.** In Senate Bill 19-207, section 2, **amend** Part II (5)(A) and the  
 2 affected totals, as follows:

3           Section 2. **Appropriation.**

**PART II**

**DEPARTMENT OF CORRECTIONS**

7   **(5) COMMUNITY SERVICES**

8   **(A) Parole Subprogram**

9   Personal Services	19,007,465		19,007,465				
			(302.2 FTE)				
11   Operating Expenses	2,615,820		2,615,820				
12   Parolee Supervision and							
13   Support Services	11,299,514		9,089,758			2,209,756 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Wrap-Around Services						
2	Program	2,336,782	2,336,782				
3	Grants to Community-based						
4	Organizations for Parolee						
5	Support	6,697,140	6,697,140				
6	Community-based						
7	Organizations Housing						
8	Support	500,000	500,000				
9	Parolee Housing Support	500,000	500,000				
10	Work Release Program <sup>3</sup>	<del>3,500,000</del>	<del>3,500,000</del>				
11		2,500,000	2,500,000				
12		<del>46,456,721</del>					
13		45,456,721					
14							

\*HB1226\_S\_APP.005\*

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>a</sup> Of this amount, \$2,163,125 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and  
2   Related Services section and \$46,631 shall be transferred from the General Fund appropriation to the Offender Treatment and Services line item in the Probation and Related Services  
3   section. The transfer from the Offender Treatment and Services line item is for the provision of day reporting services.

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6   **TOTALS PART II**

7 <b>(CORRECTIONS)</b>	\$975,865,876	\$872,913,457		\$47,619,442 <sup>a</sup>	\$51,757,665	\$3,575,312 <sup>b</sup>
	\$974,865,876	\$871,913,457				

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10   <sup>a</sup> Of this amount, \$21,314,186 contains an (I) notation.

11   <sup>b</sup> This amount contains an (I) notation."

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- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 110, after "MAKING" insert "AND REDUCING".

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