HOUSE COMMITTEE OF REFERENCE REPORT

_____ April 16, 2019
Chair of Committee Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1292 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend printed bill, page 4, strike lines 8 through 13 and substitute:

"**SECTION 5. Appropriation.** (1) For the 2019-20 state fiscal year, $249,454 is appropriated to the department of local affairs. This appropriation is from the general fund and is based on an assumption that the department will require an additional 2.7 FTE. To implement this act, the department may use this appropriation as follows:

Executive director's office	
Health, life, and dental	$23,781
Short-term disability	$324
S.B. 04-257 amortization equalization disbursement	$8,515
S.B. 06-235 supplemental amortization equalization disbursement	$8,515
Division of local government, local government and community services, administration	
Personal services	$190,469 (2.7 FTE)
Operating expenses	$17,850".

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