

HOUSE COMMITTEE OF REFERENCE REPORT

_____ Date April 19, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1302 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Finance Committee Report, dated April 15, 2019, page 1,
2 strike line 3 and substitute:

3 "Page 6 of the bill, strike lines 1 through 17 and substitute:

4 **"SECTION 2. Appropriation.** (1) For the 2019-20 state fiscal
5 year, \$857,783 is appropriated to the department of health care policy and
6 financing. This appropriation is from the breast and cervical cancer
7 prevention and treatment fund created in section 25.5-5-308 (8)(a)(I),
8 C.R.S. To implement this act, the department may use this appropriation
9 as follows:

10	Executive director's office, general administration	
11	Personal services	\$26,401
12	Health, life, and dental	\$3,039
13	Short-term disability	\$38
14	S.B. 04-257 Amortization equalization disbursement	\$1,150
15	S.B. 06-235 Supplemental amortization equalization	
16	disbursement	\$1,150
17	PERA direct distribution	\$584
18	Salary survey	\$801
19	Worker's compensation	\$77
20	Operating expenses	\$1,657
21	Legal services	\$927
22	Administrative law judge services	\$465

1	Payment to risk management and property funds	\$85
2	Leased space	\$1,760
3	Capitol complex leased space	\$384
4	Payments to OIT	\$4,505
5	CORE operations	\$98
6	Medical services premiums	
7	Medical and long-term care services for Medicaid eligible	
8	individuals	\$798,986
9	Behavioral health community programs	
10	Behavioral health capitation payments	\$15,431
11	Behavioral health fee-for-service payments	\$245
12	(2) For the 2019-20 state fiscal year, the general assembly	
13	anticipates that the department of health care policy and financing will	
14	receive \$1,567,238 in federal funds to implement this act. The	
15	appropriation in subsection (1) of this section is based on the assumption	
16	that the department will receive this amount of federal funds to be used	
17	as follows:	
18	Executive director's office, general administration	
19	Personal services	\$26,401
20	Health, life, and dental	\$3,039
21	Short-term disability	\$38
22	S.B. 04-257 Amortization equalization disbursement	\$1,150
23	S.B. 06-235 Supplemental amortization equalization	
24	disbursement	\$1,150
25	PERA direct distribution	\$584
26	Salary survey	\$801
27	Worker's compensation	\$77
28	Operating expenses	\$1,657
29	Legal services	\$927
30	Administrative law judge services	\$465
31	Payment to risk management and property funds	\$85
32	Leased space	\$1,760
33	Capitol complex leased space	\$384
34	Payments to OIT	\$4,505
35	CORE operations	\$98
36	Medical services premiums	
37	Medical and long-term care services for Medicaid eligible	
38	individuals	\$1,495,004
39	Behavioral health community programs	
40	Behavioral health capitation payments	\$28,658
41	Behavioral health fee-for-service payments	\$455."."

1 Page 1 of the committee report, strike line 7 and substitute "AND
2 TREATMENT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN
3 APPROPRIATION."."

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