

# An Act

HOUSE BILL 20-1249

BY REPRESENTATIVE(S) Esgar, McCluskie, Ransom, Soper,  
Van Winkle;  
also SENATOR(S) Moreno, Zenzinger, Rankin, Tate.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL  
DEPARTMENT.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the judicial department for the  
fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019,  
section 2 of chapter 454, (SB 19-207), **amend** Part VIII as follows:

**Section 2. Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VIII JUDICIAL DEPARTMENT</b>							
<b>(1) SUPREME COURT AND COURT OF APPEALS</b>							
Appellate Court Programs <sup>54</sup>	15,465,637		15,393,637 (143.0 FTE)		72,000 <sup>a</sup>		
Office of Attorney Regulation Counsel	10,668,712				10,668,712(1) <sup>b</sup> (70.0 FTE)		
Law Library	788,204		215,307 (3.0 FTE)		500,000(1) <sup>c</sup> (2.5 FTE)	72,897 <sup>d</sup> (1.0 FTE)	
Indirect Cost Assessment	<u>131,305</u>				131,305(1) <sup>b</sup>		
		27,053,858					

<sup>a</sup> This amount shall be from various fees and cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

**(2) COURTS ADMINISTRATION**

**(A) Administration and Technology**

General Courts Administration	26,341,862		20,810,342 (222.3 FTE)		2,965,562 <sup>a</sup> (28.0 FTE)	2,565,958 <sup>b</sup> (4.0 FTE)	
Information Technology Infrastructure	14,906,021		403,094		14,502,927 <sup>c</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology Cost Recoveries	3,860,800				3,860,800 <sup>c</sup>		
Indirect Cost Assessment	1,370,924				1,353,429 <sup>d</sup>	17,495 <sup>e</sup>	
	<u>46,479,607</u>						

<sup>a</sup> Of this amount, an estimated \$2,925,562 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$40,000 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$2,016,480 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$371,865 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$177,613 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>d</sup> This amount shall be from various sources of cash funds.

<sup>e</sup> This amount shall be from various sources of reappropriated funds.

**(B) Central Appropriations**

Health, Life, and Dental	38,870,056		35,796,043		3,074,013 <sup>a</sup>	
Short-term Disability	347,531		314,058		33,473 <sup>a</sup>	
S.B. 04-257 Amortization Equalization Disbursement	12,104,716		11,111,218		993,498 <sup>a</sup>	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	11,926,562		10,933,064		993,498 <sup>a</sup>	
PERA Direct Distribution	8,860,947		8,294,414		566,533 <sup>a</sup>	
Salary Survey	1,142,149		1,121,260		20,889 <sup>a</sup>	
Merit Pay	8,601,771		8,045,089		556,682 <sup>a</sup>	
Workers' Compensation	1,464,056		1,464,056			
Legal Services	573,207		573,207			
Payment to Risk Management and Property Funds	1,058,074		1,058,074			
Vehicle Lease Payments	121,289		121,289			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capital Outlay	347,945		347,945				
Ralph L. Carr Colorado Judicial Center Leased Space	2,673,314		2,673,314				
Payments to OIT	7,401,966		7,401,966				
CORE Operations	1,218,149		1,218,149				
	<u>96,711,732</u>						

\* These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

**(C) Centrally-administered Programs**

Victim Assistance	16,375,000			16,375,000(1) <sup>a</sup>	
Victim Compensation	13,400,000			13,400,000(1) <sup>b</sup>	
Collections Investigators	7,349,937			6,452,396 <sup>c</sup>	897,541 <sup>d</sup>
				(104.2 FTE)	(17.0 FTE)
Problem-solving Courts	3,861,588		657,002	3,204,586 <sup>e</sup>	
			(2.1 FTE)	(41.5 FTE)	
Language Interpreters and Translators	6,222,165		6,172,165	50,000 <sup>f</sup>	
	6,372,165		6,322,165		
			(33.0 FTE)		
Courthouse Security	3,253,564		379,465	2,874,099 <sup>g</sup>	
				(1.0 FTE)	
Appropriation to the Underfunded Courthouse Facility Cash Fund	3,000,000		3,000,000		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Underfunded Courthouse Facilities Grant Program	3,600,000				600,000 <sup>b</sup>	3,000,000 <sup>b</sup> (1.0 FTE)	
Courthouse Furnishings and Infrastructure Maintenance	<del>4,135,390</del> 2,659,868		<del>4,135,390</del> 2,659,868				
Senior Judge Program	1,681,769		381,769		1,300,000 <sup>c</sup>		
Judicial Education and Training	1,475,938		23,944		1,451,994 <sup>c</sup> (2.0 FTE)		
Office of Judicial Performance Evaluation	843,835		314,500		529,335 <sup>d</sup> (2.0 FTE)		
Family Violence Justice Grants	2,670,000		2,500,000		170,000 <sup>d</sup>		
Restorative Justice Programs	1,125,298				1,125,298 <sup>k</sup> (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	569,000		400,000			169,000 <sup>d</sup>	
Family-friendly Court Program	225,943				225,943 <sup>m</sup> (0.5 FTE)		
Child Support Enforcement	114,719		39,005			75,714 <sup>n</sup> (1.0 FTE)	
Mental Health Criminal Justice Diversion Grant Program	750,000		750,000 (1.0 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Statewide Behavioral Health Court Liaison Program	2,636,987		2,636,987				
			(1.0 FTE)				
			(2.0 FTE)				
	<u>73,291,133</u>						
	71,965,611						

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

<sup>c</sup> Of this amount, an estimated \$5,552,396 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

<sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

<sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>f</sup> This amount shall be from various sources of cash funds.

<sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

<sup>h</sup> These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures from fund balance and the reappropriated funds portion reflects expenditures from the FY 2019-20 General Fund appropriation to the Fund.

<sup>i</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

<sup>j</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

<sup>l</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>m</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

<sup>n</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(D) Ralph L. Carr Colorado Judicial Center</b>						
Personal Services	1,627,201			1,627,201 <sup>a</sup>		
				(2.0 FTE)		
Operating Expenses	4,026,234			4,026,234 <sup>a</sup>		
Appropriation to the Justice Center Maintenance Fund	4,600,000			4,600,000 <sup>a</sup>		
Justice Center Maintenance Fund Expenditures	1,788,538				1,788,538 <sup>b</sup>	
Debt Service Payments	21,840,346	4,492,915		11,294,482 <sup>c</sup>	6,052,949 <sup>d</sup>	
	<u>33,882,319</u>					

<sup>a</sup> These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

<sup>b</sup> This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

<sup>c</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount includes an estimated \$5,927,368 in federal revenues made available through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

<sup>d</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,379,635 from the Department of Law and \$2,673,314 from the Central Appropriations subsection of this section.

~~250,364,791~~

249,039,269

**(3) TRIAL COURTS**

Trial Court Programs <sup>54</sup>	162,689,321	131,488,759		29,250,562 <sup>a</sup>	1,950,000 <sup>b</sup>	
		(1,471.8 FTE)		(387.3 FTE)		
Court Costs, Jury Costs, and Court-appointed Counsel	<del>8,318,232</del> 8,569,092	<del>8,152,983</del> 8,403,843		165,249 <sup>c</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
District Attorney Mandated Costs COSTS <sup>54a</sup>	2,661,686		2,491,686		170,000 <sup>c</sup>		
	2,829,606		2,629,606		200,000 <sup>c</sup>		
ACTION and Statewide Discovery Sharing Systems	3,240,000		3,170,000		70,000 <sup>d</sup>		
Federal Funds and Other Grants	2,900,000				975,000 <sup>c</sup>	300,000 <sup>c</sup>	1,625,000(1)
					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
		179,809,239					
		180,228,019					

<sup>a</sup> Of this amount, an estimated \$26,585,562 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

<sup>b</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

<sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

<sup>e</sup> This amount shall be transferred from other state agencies.

#### (4) PROBATION AND RELATED SERVICES

Probation Programs	92,895,906		83,134,384 (1,090.8 FTE)		9,761,522 <sup>a</sup> (142.4 FTE)		
Offender Treatment and Services <sup>55</sup>	18,959,393		924,877		14,249,284 <sup>b</sup>	3,785,232 <sup>c</sup>	
Appropriation to the Correctional Treatment Cash Fund	17,326,198		15,722,879		1,603,319 <sup>d</sup>		
S.B. 91-094 Juvenile Services	2,496,837					2,496,837 <sup>e</sup> (25.0 FTE)	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Correctional Treatment Cash Fund Expenditures <sup>6</sup>	24,968,728					24,968,728 <sup>f</sup> (1.0 FTE)		
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500				187,500 <sup>g</sup>			
Victims Grants	650,000					650,000 <sup>h</sup> (6.0 FTE)		
Federal Funds and Other Grants	5,600,000				1,950,000 <sup>i</sup> (2.0 FTE)	850,000 <sup>j</sup> (18.0 FTE)		2,800,000(1) (12.0 FTE)
Indirect Cost Assessment	691,864				691,864 <sup>k</sup>			
		163,776,426						

<sup>a</sup> Of this amount, an estimated \$6,366,208 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

<sup>b</sup> Of this amount, an estimated \$13,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>c</sup> Of this amount, \$2,896,891 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

<sup>f</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>g</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

<sup>h</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

<sup>i</sup> This amount shall be from various fees, cost recoveries, and grants.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(5) OFFICE OF THE STATE PUBLIC DEFENDER<sup>57</sup></b>							
Personal Services <sup>54</sup>	69,653,973		69,653,973				
			(874.8 FTE)				
Health, Life, and Dental	8,556,670		8,556,670				
Short-term Disability	114,545		114,545				
S.B. 04-257 Amortization Equalization Disbursement	3,368,980		3,368,980				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	3,368,980		3,368,980				
Salary Survey	4,539,548		4,539,548				
Merit Pay	2,185,039		2,185,039				
Operating Expenses	1,839,163		1,809,163		30,000 <sup>a</sup>		
Vehicle Lease Payments	121,872		121,872				
Capital Outlay	14,109		14,109				
Leased Space and Utilities	6,966,417		6,966,417				
Automation Plan	1,662,802		1,662,802				
Attorney Registration	147,514		147,514				
Contract Services	49,395		49,395				
Mandated Costs	3,381,431		3,381,431				
Grants	25,000				25,000 <sup>b</sup>		
					(0.3 FTE)		
		105,995,438					

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>58</sup></b>							
Personal Services <sup>54</sup>	1,600,296		1,600,296				
	1,604,826		1,604,826				
			(14.0 FTE)				
Health, Life, and Dental	208,622		208,622				
Short-term Disability	2,773		2,773				
S.B. 04-257 Amortization Equalization Disbursement	88,118		88,118				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	88,118		88,118				
Merit Pay	47,462		47,462				
Operating Expenses	221,300		221,300				
	227,387		227,387				
Capital Outlay	3,473		3,473				
Training and Conferences	100,000		20,000		80,000*		
Conflict-of-interest Contracts	42,654,216		42,654,216				
Mandated Costs	2,922,390		2,922,390				
Municipal Court Program	202,593		202,593				
			(1.9 FTE)				
		<del>48,139,361</del>					
		48,149,978					

\* This amount shall be from training fees.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>59</sup></b>							
Personal Services <sup>54</sup>	<del>3,142,543</del>		<del>3,142,543</del>				
	3,149,679		3,149,679				
			(33.0 FTE)				
Health, Life, and Dental	296,430		296,430				
Short-term Disability	4,754		4,754				
S.B. 04-257 Amortization Equalization Disbursement	140,802		140,802				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	140,802		140,802				
Merit Pay	82,847		82,847				
Operating Expenses	324,822		324,822				
Leased Space	128,952		128,952				
CASA Contracts <sup>60</sup>	1,550,000		1,550,000				
Training	58,000		58,000				
Court-appointed Counsel	25,282,943		25,282,943				
Mandated Costs	60,200		60,200				
Grants	<u>26,909</u>					26,909(1)*	
		<del>31,240,004</del>					
		31,247,140					

\* This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

<b>(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>61</sup></b>			
Personal Services <sup>54</sup>	<del>1,485,089</del>		<del>1,485,089</del>
	1,521,334		1,521,334
			(13.0 FTE)
Health, Life, and Dental	159,549		159,549

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Short-term Disability	2,058		2,058				
	2,108		2,108				
S.B. 04-257 Amortization Equalization Disbursement	62,772		62,772				
	64,247		64,247				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	62,772		62,772				
	64,247		64,247				
Merit Pay	34,215		34,215				
Operating Expenses	104,899		104,899				
	117,172		117,172				
Training	60,000		30,000		30,000*		
	65,000				35,000*		
Court-appointed Counsel	17,576,705		17,576,705				
	19,286,624		19,286,624				
Mandated Costs	1,290,122		1,290,122				
	1,523,116		1,523,116				
Grants	31,095						31,095(1) <sup>b</sup>
		20,869,276					
		22,868,707					

\* This amount shall be from training fees.

**(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN**

Program Costs	990,918	990,918
		(8.0 FTE)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(10) INDEPENDENT ETHICS COMMISSION</b>						
Program Costs	204,709	204,709	(1.0 FTE)			
<b>TOTALS PART VIII (JUDICIAL)</b>						
	<u>\$828,444,020</u>	<u>\$605,480,938</u>		<u>\$168,839,189<sup>a</sup></u>	<u>\$49,698,893<sup>b</sup></u>	<u>\$4,425,000<sup>c</sup></u>
	<u>\$829,554,462</u>	<u>\$606,556,380</u>		<u>\$168,874,189<sup>a</sup></u>		

<sup>a</sup> Of this amount, \$41,075,017 contains an (I) notation.

<sup>b</sup> Of this amount, \$58,004 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

54 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2018-19</u>	<u>Increase</u>	<u>FY 2019-20</u>
	<u>Salary</u>		<u>Salary</u>
Chief Justice, Supreme Court	\$186,656	\$5,600	\$192,256
Associate Justice, Supreme Court	182,671	5,480	188,151
Chief Judge, Court of Appeals	179,453	5,384	184,837
Associate Judge, Court of Appeals	175,434	5,263	180,697
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	168,202	5,046	173,248
County Court Judge	160,966	4,829	165,795

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

of the Respondent Parents' Counsel at the level of a district court judge.

- 54a JUDICIAL DEPARTMENT, TRIAL COURTS, DISTRICT ATTORNEY MANDATED COSTS -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT \$137,920 OF THE GENERAL FUND APPROPRIATION FOR DISTRICT ATTORNEY MANDATED COSTS BE USED ONLY TO REIMBURSE MANDATED COSTS ASSOCIATED WITH TWO CASES: 19CR451 AND 19CR467. IT THE GENERAL ASSEMBLY'S INTENT THAT UNEXPENDED FUNDS REVERT TO THE GENERAL FUND.
- 55 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 56 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation provides the following transfers: \$3,551,498 to the Department of Corrections, \$10,697,223 to the Department of Human Services, \$5,419,635 to the Department of Public Safety, \$2,896,891 to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.
- 57 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
- 58 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.
- 59 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.
- 60 Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA program activities.
- 61 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.

**SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, add a new appropriation as section 6 to chapter 257, (SB 19-258), as follows:

Section 6. **Appropriation.** For the 2019-20 state fiscal year, \$2,370,740 is appropriated to the judicial department for use by the office of the respondent parents' counsel. This appropriation is from reappropriated funds received from the department of human services under subsection (1) of this section. To implement this act, the office may use the appropriation for Title IV-E legal representation.

**SECTION 3. Appropriation to the judicial department for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2019, amend section 9 of chapter 293, (SB 19-036), as follows:

Section 9. **Appropriation.** For the ~~2018-19~~ 2019-20 state fiscal year, \$203,612 is appropriated to the judicial department. This appropriation is from the general fund. To implement this act, the department may use this appropriation for information technology infrastructure.

**SECTION 4. Appropriation to the judicial department for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, amend section 32 (1) of chapter 294, (SB 19-108), as follows:

Section 32. **Appropriation.** (1) For the 2019-20 state fiscal year, ~~\$68,598~~ \$351,938 is appropriated to the judicial department. This appropriation is from the general fund. ~~and is based on an assumption that the department will require an additional 0.8 FTE.~~ To implement this act, the department may use this appropriation for probation programs AS FOLLOWS:

(a) \$68,598 FOR PROBATION PROGRAMS, WHICH AMOUNT IS BASED ON AN ASSUMPTION THAT THE DEPARTMENT WILL REQUIRE AN ADDITIONAL 0.8 FTE; AND

(b) \$283,340 FOR INFORMATION TECHNOLOGY INFRASTRUCTURE.

**SECTION 5. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

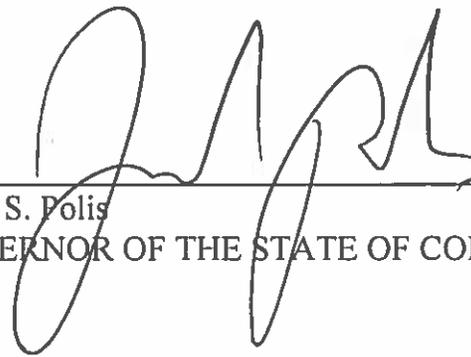
  
\_\_\_\_\_  
KC Becker  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

  
\_\_\_\_\_  
Leroy M. Garcia  
PRESIDENT OF  
THE SENATE

  
\_\_\_\_\_  
Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

  
\_\_\_\_\_  
Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED March 4, 2020 at 12:03 p.m.  
(Date and Time)

  
\_\_\_\_\_  
Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO