

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

February 4, 2020

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB20-1153 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 30, before line 23 insert:

2 "SECTION 7. **Appropriation.** (1) For the 2020-21 state fiscal
3 year, \$860,078 is appropriated to the department of personnel. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$438,568 for use by the division of human resources for
7 personal services related to labor relations services, which amount is
8 based on an assumption that the division will require an additional 4.5
9 FTE;

10 (b) \$37,750 for use by the division of human resources for
11 operating expenses related to labor relations services; and

12 (c) \$383,760 for the purchase of legal services.

13 (2) For the 2020-21 state fiscal year, \$500,648 is appropriated to
14 the department of labor and employment. This appropriation is from the
15 general fund. To implement this act, the department may use this
16 appropriation as follows:

17 (a) \$477,622 for use by the division of labor standards and
18 statistics for program costs related to labor standards, which amount is
19 based on an assumption that the program will require an additional 5.0
20 FTE;

21 (b) \$23,026 for the purchase of legal services.

22 (3) For the 2020-21 state fiscal year, \$112,931 is appropriated to
23 the office of the governor. This appropriation is from the general fund. To

1 implement this act, the office may use this appropriation as follows:
2 (a) \$101,994 for use by the governor's office for administration of
3 the governor's office and residence, which amount is based on an
4 assumption that the office will require an additional 0.9 FTE;
5 (b) \$10,937 for the purchase of legal services.
6 (4) For the 2020-21 state fiscal year, \$118,646 is appropriated to
7 the department of corrections. This appropriation is from the general
8 fund. To implement this act, the department may use this appropriation
9 for the purchase of legal services.
10 (5) For the 2020-21 state fiscal year, \$96,132 is appropriated to
11 the department of human services. This appropriation is from the general
12 fund. To implement this act, the department may use this appropriation
13 for the purchase of legal services.
14 (6) For the 2020-21 state fiscal year, \$52,980 is appropriated to
15 the department of transportation. This appropriation is from the state
16 highway fund created in section 43-1-219, C.R.S. To implement this act,
17 the department may use this appropriation for the purchase of legal
18 services.
19 (7) For the 2020-21 state fiscal year, \$26,479 is appropriated to
20 the department of revenue. This appropriation is from the general fund.
21 To implement this act, the department may use this appropriation for the
22 purchase of legal services.
23 (8) For the 2020-21 state fiscal year, \$25,904 is appropriated to
24 the department of natural resources. This appropriation is from the
25 general fund. To implement this act, the department may use this
26 appropriation for the purchase of legal services.
27 (9) For the 2020-21 state fiscal year, \$18,996 is appropriated to
28 the department of public safety. This appropriation is from the general
29 fund. To implement this act, the department may use this appropriation
30 for the purchase of legal services.
31 (10) For the 2020-21 state fiscal year, \$383,760 is appropriated to
32 the department of law. This appropriation is from reappropriated funds
33 received from the department of personnel under subsection (1)(c) of this
34 section and is based on an assumption that the department of law will
35 require an additional 2.0 FTE. To implement this act, the department of
36 law may use this appropriation to provide legal services for the
37 department of personnel.
38 (11) For the 2020-21 state fiscal year, \$23,026 is appropriated to
39 the department of law. This appropriation is from reappropriated funds
40 received from the department of labor and employment under subsection
41 (2)(b) of this section and is based on an assumption that the department

1 of law will require an additional 0.1 FTE. To implement this act, the
2 department of law may use this appropriation to provide legal services for
3 the department of labor and employment.

4 (12) For the 2020-21 state fiscal year, \$10,937 is appropriated to
5 the department of law. This appropriation is from reappropriated funds
6 received from the office of the governor under subsection (3)(b) of this
7 section and is based on an assumption that the department of law will
8 require an additional 0.1 FTE. To implement this act, the department of
9 law may use this appropriation to provide legal services for the office of
10 the governor.

11 (13) For the 2020-21 state fiscal year, \$118,646 is appropriated to
12 the department of law. This appropriation is from reappropriated funds
13 received from the department of corrections under subsection (4) of this
14 section and is based on an assumption that the department of law will
15 require an additional 0.6 FTE. To implement this act, the department of
16 law may use this appropriation to provide legal services for the
17 department of corrections.

18 (14) For the 2020-21 state fiscal year, \$96,132 is appropriated to
19 the department of law. This appropriation is from reappropriated funds
20 received from the department of human services under subsection (5) of
21 this section and is based on an assumption that the department of law will
22 require an additional 0.5 FTE. To implement this act, the department of
23 law may use this appropriation to provide legal services for the
24 department of human services.

25 (14) For the 2020-21 state fiscal year, \$52,980 is appropriated to
26 the department of law. This appropriation is from reappropriated funds
27 received from the department of transportation under subsection (6) of
28 this section and is based on an assumption that the department of law will
29 require an additional 0.3 FTE. To implement this act, the department of
30 law may use this appropriation to provide legal services for the
31 department of transportation.

32 (15) For the 2020-21 state fiscal year, \$26,479 is appropriated to
33 the department of law. This appropriation is from reappropriated funds
34 received from the department of revenue under subsection (7) of this
35 section and is based on an assumption that the department of law will
36 require an additional 0.1 FTE. To implement this act, the department of
37 law may use this appropriation to provide legal services for the
38 department of revenue.

39 (16) For the 2020-21 state fiscal year, \$25,904 is appropriated to
40 the department of law. This appropriation is from reappropriated funds
41 received from the department of natural resources under subsection (8) of

1 this section and is based on an assumption that the department of law will
2 require an additional 0.1 FTE. To implement this act, the department of
3 law may use this appropriation to provide legal services for the
4 department of natural resources.

5 (17) For the 2020-21 state fiscal year, \$18,996 is appropriated to
6 the department of law. This appropriation is from reappropriated funds
7 received from the department of public safety under subsection (9) of this
8 section and is based on an assumption that the department of law will
9 require an additional 0.1 FTE. To implement this act, the department of
10 law may use this appropriation to provide legal services for the
11 department of public safety."

12 Renumber succeeding sections accordingly.

13 Page 1, line 104, strike "ACT"." and substitute "ACT," AND MAKING AN
14 APPROPRIATION."

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