

SENATE COMMITTEE OF REFERENCE REPORT

March 13, 2020

Chair of Committee

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB20-007 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 63, after line 25 insert:

2 **"SECTION 66. Appropriation.** (1) For the 2020-21 state fiscal
3 year, \$1,155,684 is appropriated to the department of human services for
4 use by the office of behavioral health. This appropriation consists of
5 \$655,684 from the general fund and \$500,000 from the marijuana tax
6 cash fund created in section 39-28.8-501 (1), C.R.S. To implement this
7 act, the office may use this appropriation as follows:

8 (a) \$131,544 from the general fund for personal services related
9 to community behavioral health administration, which amount is based on
10 an assumption that the office will require an additional 1.8 FTE;

11 (b) \$24,140 from the general fund for operating expenses related
12 to community behavioral health administration;

13 (c) \$750,000, which consists of \$500,000 from the general fund
14 and \$250,000 from the marijuana tax cash fund, for treatment and
15 detoxification programs; and

16 (d) \$250,000 from the marijuana tax cash fund for increasing
17 access to effective substance use disorder services.

18 (2) For the 2020-21 state fiscal year, \$1,000,000 is appropriated
19 to the department of public health and environment for use by the
20 prevention services division. This appropriation is from the marijuana tax
21 cash fund created in section 39-28.8-501 (1), C.R.S., and is based on an
22 assumption that the division will require an additional 1.0 FTE. To
23 implement this act, the division may use this appropriation for the primary

1 care office.

2 (3) For the 2020-21 state fiscal year, \$170,313 is appropriated to
3 the department of health care policy and financing. This appropriation
4 consists of \$116,189 from the general fund, which is subject to the "(M)"
5 notation as defined in the annual general appropriation act for the same
6 fiscal year, and \$54,124 from the healthcare affordability and
7 sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S.
8 To implement this act, the department may use this appropriation for
9 behavioral health fee-for-service payments.

10 (4) For the 2020-21 state fiscal year, the general assembly
11 anticipates that the department of health care policy and financing will
12 receive \$350,014 in federal funds for behavioral health fee-for-service
13 payments to implement this act. The appropriation in subsection (3) of
14 this section is based on the assumption that the department will receive
15 this amount of federal funds.

16 (5) For the 2020-21 state fiscal year, \$22,372 is appropriated to
17 the department of regulatory agencies for use by the division of insurance.
18 This appropriation is from the division of insurance cash fund created in
19 section 10-1-103 (3), C.R.S., and is based on an assumption that the
20 division will require an additional 0.3 FTE. To implement this act, the
21 division may use this appropriation for personal services."

22 Renumber succeeding section accordingly.

23 Page 1, line 101, strike "**DISORDERS.**" and substitute "**DISORDERS, AND,**
24 **IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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