

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

June 9, 2020

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB20-162 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

- 1 Amend the Judiciary Committee Report, dated March 11, 2020, page 1,
2 strike line 6 and substitute "FEDERAL TITLE IV-E STATE PLAN OR ANY
3 WAIVER".
- 4 Page 1 of the report, line 7, strike "WAIVER FOR THESE REQUIREMENTS".
- 5 Page 1 of the report, line 8, strike "SECTION" and substitute "SEC".
- 6 Page 1 of the report, line 10, strike ""INITIAL" and substitute "NEW"." and
7 substitute ""INITIAL"".
- 8 Page 1 of the report, strike lines 11 and 12 and substitute "Page 4, line 17,
9 strike "THE PLACEMENT IF" and substitute "A PLACEMENT WHEN"".
- 10 Page 1 of the report, line 15, strike "SERVICES"." and substitute "SERVICES
11 AND THE COURT NO LONGER HAS ONGOING JURISDICTION,"".
- 12 Page 5 of the bill, line 3, strike "plan;" and substitute "~~plan~~ PLAN OR
13 DIVISION OF YOUTH SERVICES PLAN;".
- 14 Page 5 of the bill, line 5, after "department" insert "OR THE DIVISION OF
15 YOUTH SERVICES".

- 1 Page 2 of the report, line 3, strike "ALL COUNSEL" and substitute
2 "ATTORNEYS".
- 3 Page 2 of the report, line 11, after "COURT" insert "OR THE
4 ADMINISTRATIVE REVIEW DIVISION".
- 5 Page 2 of the report, line 12, strike "INDIVIDUAL," and substitute
6 "INDIVIDUAL AND THE MOST RECENT ASSESSMENT,".
- 7 Page 2 of the report, line 21, after "COURT" insert "COURT OR
8 ADMINISTRATIVE REVIEW DIVISION".
- 9 Page 7 of the bill, strike lines 15 through 27.
- 10 Strike page 8 of the bill.
- 11 Page 9 of the bill, strike lines 1 through 22.
- 12 Renumber succeeding sections accordingly.
- 13 Page 10 of the bill, strike lines 2 through 4 and substitute:
14 "(III) TO ASSIST IN THE EVALUATION OF THE IMPACT OF
15 COLORADO'S IMPLEMENTATION OF THE FEDERAL "FAMILY FIRST
16 PREVENTION SERVICES ACT" ON THE STATE'S JUVENILE JUSTICE SYSTEM
17 AND MAKE A FINDING OF WHETHER THE LACK OF AVAILABLE AND
18 APPROPRIATE CONGREGATE CARE PLACEMENTS IS A CONTRIBUTING
19 FACTOR IN COMMITTING A JUVENILE TO THE DIVISION OF YOUTH
20 SERVICES.".
- 21 Page 12 of the bill, line 5, strike "JULY 31," and substitute "DECEMBER
22 15,".
- 23 Page 3 of the report, line 23, strike "SEPTEMBER 1, 2020." and substitute
24 "JANUARY 15, 2021.".
- 25 Page 4 of the report, line 17, strike "PLAN. THE STATE" and substitute
26 "PLAN OR ANY WAIVER IN".
- 27 Page 4 of the report, strike line 18.
- 28 Page 4 of the report, line 19, strike "SECTION" and substitute "SEC.".

1 Page 4 of the report, strike line 21.

2 Page 17 of the bill, strike line 22 and substitute "ORDER OR VOLUNTARY
3 PLACEMENT; OR".

4 Page 18 of the bill, after line 19, insert:

5 **"SECTION 14. Appropriation - adjustments to 2020 long bill.**

6 (1) To implement this act, appropriations made in the annual general
7 appropriation act for the 2020-21 state fiscal year to the department of
8 human services for use by the executive director's office for employment
9 and regulatory affairs are adjusted as follows:

10 (a) The general fund appropriation is decreased by \$936,412; and

11 (b) The reappropriated funds appropriation from departmental
12 indirect cost recoveries is increased by \$936,412.

13 **SECTION 15. Appropriation.** (1) For the 2020-21 state fiscal
14 year, \$546,652 is appropriated to the department of human services. This
15 appropriation is from the general fund and is based on an assumption that
16 the department will require an additional 1.7 FTE. To implement this act,
17 the department may use this appropriation as follows:

18 **Executive director's office, general administration**

19 Legal services \$38,376

20 **Executive director's office, special purpose**

21 Administrative review unit \$131,249 (1.3 FTE)

22 **Office of information technology services, information
23 technology**

24 Colorado trails \$157,463

25 **Division of child welfare**

26 Administration \$219,564 (0.4 FTE)

27 (2) For the 2020-21 state fiscal year, the general assembly
28 anticipates that the department of human services will receive \$91,039 in
29 federal funds to implement this act. This figure is subject to the "(I)"
30 notation as defined in the annual general appropriation act for the same
31 fiscal year and is to be used as follows:

32 **Office of information technology services, information
33 technology**

34 Colorado trails \$84,787

35 **Division of child welfare**

36 Administration \$6,252

37 (3) For the 2020-21 state fiscal year, \$242,250 is appropriated to
38 the office of the governor for use by the office of information technology.

1 This appropriation is from reappropriated funds received from the
2 department of human services under subsection (1) of this section. To
3 implement this act, the office may use this appropriation to provide
4 information technology services for the department of human services.

5 (4) For the 2020-21 state fiscal year, \$38,376 is appropriated to
6 the department of law. This appropriation is from reappropriated funds
7 received from the department of human services under subsection (1) of
8 this section and is based on an assumption that the department of law will
9 require an additional 0.2 FTE. To implement this act, the department of
10 law may use this appropriation to provide legal services for the
11 department of human services.

12 **SECTION 16. Appropriation.** (1) For the 2020-21 state fiscal
13 year, \$211,200 is appropriated to the judicial department for use by the
14 office of the child's representative. This appropriation is from the general
15 fund. To implement this act, the office may use this appropriation for
16 personal services.

17 (2) For the 2020-21 state fiscal year, \$178,560 is appropriated to
18 the judicial department for use by the respondent parents' counsel. This
19 appropriation is from the general fund. To implement this act, the office
20 may use this appropriation for personal services."

21 Renumber succeeding section accordingly.

22 Page 1, line 104, strike "ACT." and substitute "ACT, AND, IN
23 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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