

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

May 7, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB21-1085 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 10, after line 5 insert:

2 **"SECTION 7. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$46,800 is appropriated to the department of health care policy and
4 financing for us by the executive director's office. This appropriation
5 consists of \$39,993 from the general fund and \$6,807 from the healthcare
6 affordability and sustainability fee cash fund created in section
7 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may use this
8 appropriation as follows:

9 (a) \$32,900, consisting of \$30,335 from the general fund and
10 \$2,565 from the healthcare affordability and sustainability fee cash fund
11 created in section 25.5-4-402.4 (5)(a), C.R.S., for personal services,
12 which amount is based on an assumption that the office will require an
13 additional 0.9 FTE;

14 (b) \$3,775, consisting of \$3,481 from the general fund and \$294
15 from the healthcare affordability and sustainability fee cash fund created
16 in section 25.5-4-402.4 (5)(a), C.R.S., for operating expenses; and

17 (c) \$10,125, consisting of \$6,177 general fund and \$3,948 from
18 the healthcare affordability and sustainability fee cash fund created in
19 section 25.5-4-402.4 (5)(a), C.R.S., for Medicaid management
20 information system maintenance and projects.

21 (2) For the 2021-22 state fiscal year, the general assembly
22 anticipates that the department of health care policy and financing will
23 receive \$127,801 in federal funds for use by the executive director's

1 office to implement this act, which amount is subject to the "(I)" notation
2 as defined in the annual general appropriation act for the same fiscal year.
3 The appropriation in subsection (1) of this section is based on the
4 assumption that the office will receive this amount of federal funds to be
5 used as follows:

- 6 (a) \$32,901 for personal services;
- 7 (b) \$3,775 for operating expenses; and
- 8 (c) \$91,125 for Medicaid management information system
9 maintenance and projects.

10 (3) For the 2021-22 state fiscal year, \$46,490 is appropriated to the
11 department of public health and environment for use by the health
12 facilities and emergency medical services division. This appropriation is
13 from the general fund and is based on an assumption that the division will
14 require an additional 0.6 FTE. To implement this act, the division may
15 use this appropriation for administration and operations."

16 Renumber succeeding section accordingly.

17 Page 1, line 102, strike "CRISIS." and substitute "CRISIS, AND, IN
18 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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