

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

June 7, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB21-1266 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 15, strike lines 4 through 20 and insert:
- 2 **"SECTION 6. Appropriation.** (1) For the 2021-22 state fiscal year,
3 \$2,550,218 is appropriated to the department of public health and
4 environment. This appropriation consists of \$2,172,376 from the general
5 fund and \$377,842 from the community impact cash fund created in
6 section 25-7-129 (1), C.R.S.. To implement this act, the department may
7 use this appropriation as follows:
- 8 (a) \$1,417,544, which consists of \$1,070,172 from the general
9 fund and \$347,372 from the community impact cash fund for use by the
10 air pollution control division for personal services related to stationary
11 sources, which amount is based on an assumption that the division will
12 require an additional 20.4 FTE;
- 13 (b) \$510,353, which consists of \$479,882 from the general fund
14 and \$30,470 from the community impact cash fund for use by the air
15 pollution control division for operating costs related to stationary sources;
- 16 (c) \$382,680 from the general fund for the purchase of legal
17 services; and
- 18 (d) \$239,642 from the general fund for the purchase of
19 information technology services.
- 20 (2) For the 2021-22 state fiscal year, \$382,680 is appropriated to
21 the department of law. This appropriation is from reappropriated funds
22 received from the department of public health and environment under
23 subsection (1)(c) of this section and is based on an assumption that the

1 department of law will require an additional 2.0 FTE. To implement this
2 act, the department of law may use this appropriation to provide legal
3 services for the department of public health and environment.

4 (3) For the 2021-22 state fiscal year, \$239,642 is appropriated to
5 the office of the governor for use by the office of information technology.
6 This appropriation is from reappropriated funds received from the
7 department of public health and environment under subsection (1)(d) of
8 this section. To implement this act, the office may use this appropriation
9 to provide information technology services for the department of public
10 health and environment.

11 (4) For the 2021-22 state fiscal year, \$146,703 is appropriated to
12 the office of the governor for use by the Colorado energy office. This
13 appropriation is from the general fund and is based on an assumption that
14 the office will require an additional 1.8 FTE. To implement this act, the
15 office may use this appropriation for program costs."

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