

SENATE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

May 7, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-025 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 5, after line 24 insert:

2           **"SECTION 3. Appropriation.** (1) For the 2021-22 state fiscal  
3 year, \$272,956 is appropriated to the department of health care policy and  
4 financing for use by the executive director's office. This appropriation  
5 consists of \$253,117 from the general fund and \$19,839 from local funds.  
6 To implement this act, the office may use this appropriation as follows:

7           (a) \$59,384 from the general fund for personal services, which  
8 amount is based on an assumption that the office will require an  
9 additional 1.8 FTE;

10           (b) \$4,450 from the general fund for operating expenses;

11           (c) \$102,963 from the general fund for Medicaid management  
12 information system maintenance and projects;

13           (d) \$56,562 from the general fund, which is subject to the "(M)"  
14 notation as defined in the annual general appropriation act for the same  
15 fiscal year, for Colorado benefits management systems, operating and  
16 contract expenses;

17           (e) \$29,758 from the general fund, which is subject to the "(M)"  
18 notation as defined in the annual general appropriation act for the same  
19 fiscal year, for county administration; and

20           (f) \$19,839 from local funds for county administration.

21           (2) For the 2021-22 state fiscal year, the general assembly  
22 anticipates that the department of health care policy and financing will  
23 receive \$1,648,336 in federal funds to implement this act. The

1 appropriation in subsection (1) of this section is based on the assumption  
2 that the department will receive this amount of federal funds to be used  
3 as follows:

4 (a) \$59,384, which amount is subject to the "(I)" notation as  
5 defined in the annual general appropriation act for the same fiscal year,  
6 for use by the executive director's office for personal services;

7 (b) \$4,450, which amount is subject to the "(I)" notation as defined  
8 in the annual general appropriation act for the same fiscal year, for use by  
9 the executive director's office for operating expenses;

10 (c) \$926,660, which amount is subject to the "(I)" notation as  
11 defined in the annual general appropriation act for the same fiscal year,  
12 for Medicaid management information systems maintenance and projects;

13 (d) \$509,052 for Colorado benefits management systems,  
14 operating and contract expenses; and

15 (e) \$148,790 for county administration.

16 (3) For the 2021-22 state fiscal year, \$565,614 is appropriated to  
17 the office of the governor for use by the office of information technology.  
18 This appropriation is from reappropriated funds received from the  
19 department of health care policy and financing under subsections (1)(d)  
20 and (2)(d) of this section. To implement this act, the office may use this  
21 appropriation to provide information technology services for the  
22 department of health care policy and financing."

23 Amend the Health and Human Services Committee Report, dated March  
24 24, 3021, page 2, line 11, strike "PLAN." and substitute "PLAN, AND, IN  
25 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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