

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 30, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-071 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 6, before line 18 insert:

2 **"SECTION 6. Appropriation - adjustments to 2021 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2021-22 state fiscal year to the department of
5 human services are adjusted as follows:

6 (a) The general fund appropriation for use by the executive
7 director's office for health, life, and dental is decreased by \$305,000;

8 (b) The general fund appropriation for use by the executive
9 director's office for short term disability is decreased by \$2,005;

10 (c) The general fund appropriation for use by the executive
11 director's office for S.B. 04-257 amortization equalization disbursement
12 is decreased by \$58,979;

13 (d) The general fund appropriation for use by the executive
14 director's office for S.B. 06-235 supplemental amortization equalization
15 disbursement is decreased by \$58,979;

16 (e) The general fund appropriation for use by the division of youth
17 services for personal services related to institutional programs is
18 decreased by \$1,786,782, and the related FTE is decreased by 36.0 FTE;

19 (f) The appropriation for use by the division of youth services for
20 operating expenses related to institutional programs is decreased by
21 \$137,378, which consists of \$39,179 from the general fund and \$98,199
22 from reappropriated funds received from the department of education;
23 and

1 (g) The general fund appropriation for use by the division of youth
2 services for medical services related to institutional programs is decreased
3 by \$12,202.

4 (2) For the 2021-22 state fiscal year, \$158,295 is appropriated to
5 the department of human services for use by the office of information
6 technology services. This appropriation is from the general fund. To
7 implement this act, the office may use this appropriation for Colorado
8 trails.

9 (3) For the 2021-22 state fiscal year, the general assembly
10 anticipates that the department of human services will receive \$81,546 in
11 federal funds for use by the office of information technology services for
12 Colorado trails to implement this act. The appropriation in subsection (2)
13 of this section is based on the assumption that the department will receive
14 this amount of federal funds, which is subject to the "(I)" notation as
15 defined in the annual general appropriation act for the same fiscal year.

16 (4) For the 2021-22 state fiscal year, \$481,063 is appropriated to
17 the department of human services for use by the division of child welfare.
18 This appropriation is from the general fund and is based on an assumption
19 that the division will require an additional 5.5 FTE. To implement this
20 act, the division may use this appropriation for administration.

21 (5) For the 2021-22 state fiscal year, the general assembly
22 anticipates that the department of human services will receive \$25,167 in
23 federal funds for use by the division of child welfare for administration
24 to implement this act. The appropriation in subsection (4) of this section
25 is based on the assumption that the department will receive this amount
26 of federal funds, which is subject to the "(I)" notation as defined in the
27 annual general appropriation act for the same fiscal year."

28 Page 1, line 101, strike "JUVENILES." and substitute "JUVENILES, AND, IN
29 CONNECTION THEREWITH, MAKING AND REDUCING AN
30 APPROPRIATION."

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